

**Division II Finance**  
**January 31<sup>st</sup>, 2023**  
**Work Session**

**School Finance Documents**

<b>Document</b>	<b>PDF Page</b>
State Summary Revenue And Expenditures	2 of 22
State School Aid Appropriations	3 of 22
Education Trust Fund SFY 2022	4 of 22
District Public Adequacy SFY 2023	5 of 22
SWEPT Tax Cut Explainer	6 of 22
District Public Adequacy SFY 2024	8 of 22
Adequacy Aid History	9 of 22
SFY 23 vs SFY 24 Adequacy By District	10 of 22
ADM & F&R Trends	14 of 22
District CPP, Fund Mix, Tax Rate	19 of 22
EFA Fact Sheet	22 of 22

**NEW HAMPSHIRE DEPARTMENT OF EDUCATION**  
**Office of School Finance**  
**STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS, FYs 2020, 2021, & 2022**

REVENUE SOURCES	Fiscal Year 2022		Fiscal Year 2021		Fiscal Year 2020	
		Percent		Percent		Percent
Local Taxation	\$ 2,185,771,754	60.1%	\$ 2,147,713,909	60.7%	\$ 2,099,195,588	62.6%
Tuition, Food, & Other Local Revenue*	58,705,417	1.6%	44,330,906	1.3%	39,279,701	1.2%
Adequacy Education Aid	987,148,576	27.1%	1,011,796,605	28.6%	961,613,351	28.6%
Other State Sources	84,937,146	2.3%	82,116,322	2.3%	93,473,735	2.8%
Federal Sources	323,491,486	8.9%	252,513,392	7.1%	161,745,104	4.8%
Other (Includes insurance settlements)	15,386	0.0%	904,410	0.0%	145,685	0.0%
<b>Total Net Revenues</b>	<b>\$ 3,640,069,765</b>	<b>100.0%</b>	<b>\$ 3,539,375,544</b>	<b>100.0%</b>	<b>\$ 3,355,453,164</b>	<b>100.0%</b>
Sale of Bonds & Notes **	143,421,957		59,280,731		30,627,793	
<b>DISTRIBUTION OF EXPENDITURES</b>						
Regular Instruction*	\$ 1,363,740,008	39.3%	\$ 1,325,049,039	40.1%	\$ 1,267,298,441	40.2%
Special Programs*	666,188,820	19.2%	636,480,150	19.3%	627,421,803	19.9%
Vocational Programs*	45,449,522	1.3%	43,518,475	1.3%	40,801,036	1.3%
Other Instructional Programs	59,724,509	1.7%	47,341,631	1.4%	47,019,857	1.5%
Student Support Services	277,663,504	8.0%	262,114,902	7.9%	249,685,289	7.9%
Instructional Staff Support	122,789,548	3.5%	114,005,654	3.5%	110,077,517	3.5%
General Administration and Business	149,744,382	4.3%	149,495,895	4.5%	138,525,640	4.4%
School Administration	187,724,022	5.4%	180,393,572	5.5%	176,854,587	5.6%
Business Services	24,962,528	0.7%	23,231,070	0.7%	21,645,805	0.7%
Plant Operations	288,548,058	8.3%	285,682,623	8.7%	253,144,014	8.0%
Pupil Transportation	157,765,956	4.6%	132,011,073	4.0%	130,542,355	4.1%
Non-Public Programs	484,191	0.0%	884,303	0.0%	249,132	0.0%
Community Programs	5,253,653	0.2%	5,130,529	0.2%	5,655,509	0.2%
Bond & Note Interest	39,507,819	1.1%	39,591,564	1.2%	42,715,307	1.4%
Charter Schools/Other Agencies	1,929,076	0.1%	2,167,226	0.1%	2,249,701	0.1%
Food Service	77,640,596	2.2%	54,442,776	1.7%	39,775,739	1.3%
<b>Total Recurring Expenditures</b>	<b>\$ 3,469,116,192</b>	<b>100.0%</b>	<b>\$ 3,301,540,482</b>	<b>100.0%</b>	<b>\$ 3,153,661,732</b>	<b>100.0%</b>
Facility Construction	122,053,668		107,722,214		97,680,291	
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,591,169,860</b>		<b>\$ 3,409,262,696</b>		<b>\$ 3,251,342,023</b>	
Bond & Note Principal Payment	84,631,499		87,378,436		91,454,160	

\* The following adjustments have been made to State Total DOE-25 data.

**Deducted from Revenues:**

Tuition from other NH school districts, Transportation from other NH School districts, Food service revenues except interest, services provided other NH school districts other than food.

**Deducted from Expenditures:**

Regular, Special and Voc Tuition from other NH school districts; Food service revenues except interest

\*\*Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.

**New Hampshire Department of Education  
Division of Education Analytics and Resources  
Office of School Finance**

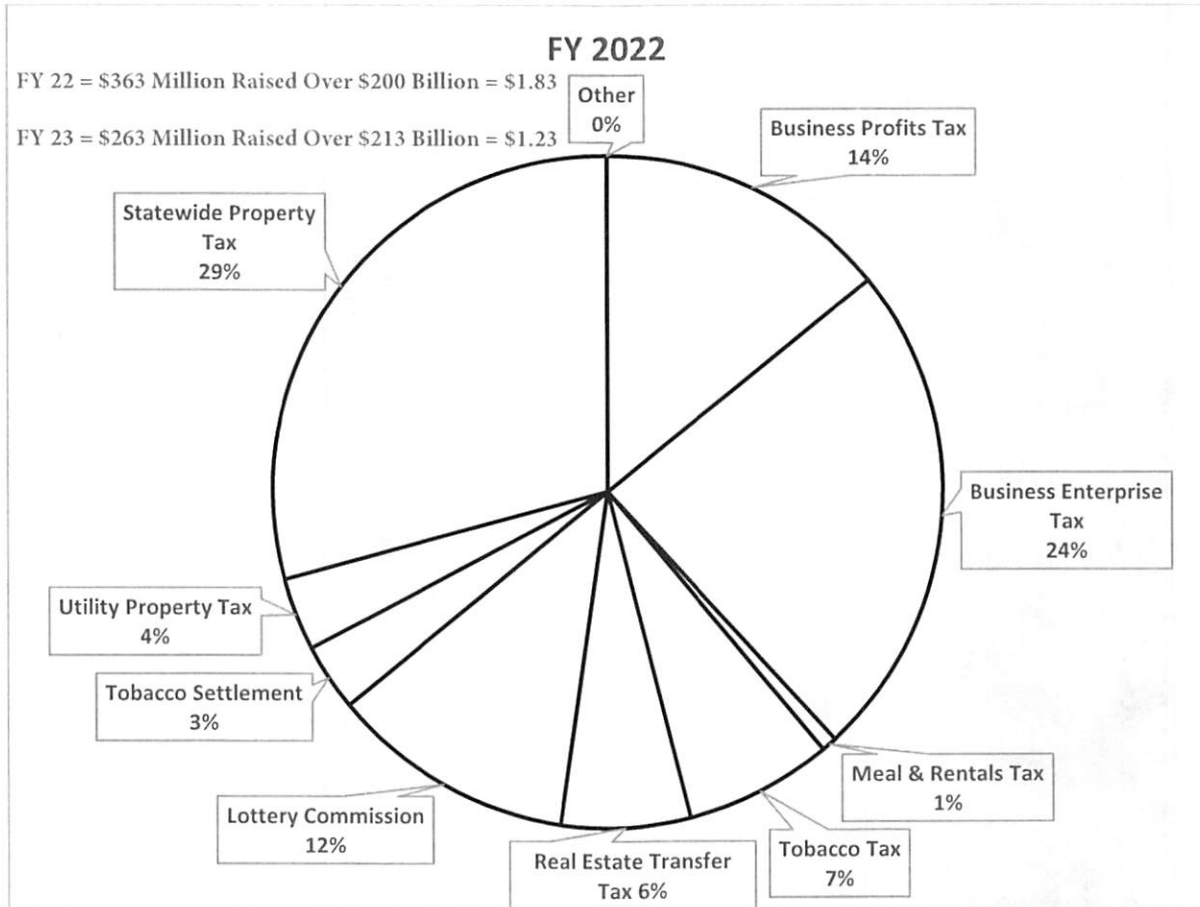
<b>State School Aid Appropriations, SFY 2018 - SFY 2023</b>						
<b>Activity</b>	<b>Historical and Current Appropriations</b>					
	<b>SFY 2018</b>	<b>SFY 2019</b>	<b>SFY 2020</b>	<b>SFY 2021</b>	<b>SFY 2022</b>	<b>SFY 2023</b>
629 - Special Education Aid <sup>1</sup>	\$ 22,300,000	\$ 22,300,000	\$ 30,800,000	\$ 30,800,000	\$ 33,252,000	\$ 33,917,000
600 - Tuition & Transportation <sup>1</sup>	\$ 7,400,000	\$ 7,400,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000
077 - Building Aid <sup>1</sup>	\$ 35,000,000	\$ 33,000,000	\$ 38,500,000	\$ 30,500,000	\$ 56,972,728	\$ 24,960,075
073 - Public School Infrastructure Fund <sup>1</sup>	\$ 18,759,920	\$ 10,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
631 - Building Lease Aid For Charter Schools			\$ 200,000	\$ 500,000	\$ 500,000	\$ 500,000
611 - Charter Public School Adequacy	\$ 34,078,843	\$ 36,434,927	\$ 41,776,354	\$ 44,987,603	\$ 46,968,390	\$ 49,524,376
079 - District Public School Adequacy	\$ 925,637,420	\$ 912,081,734	\$ 962,378,248	\$ 1,024,052,596	\$ 988,106,675	\$ 970,749,791
628 - Kindergarten Aid <sup>2</sup>	\$ -	\$ 11,000,000	\$ -	\$ -	\$ 2,061,566	\$ 537,706
632 EFA - Phase-Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 643,939
652 EFAs	\$ -	\$ -	\$ -	\$ -	9,004,046	15,525,032
<b>Total</b>	<b>\$ 1,043,176,183</b>	<b>\$ 1,032,216,661</b>	<b>\$ 1,082,654,602</b>	<b>\$ 1,139,840,199</b>	<b>\$ 1,146,865,405</b>	<b>\$ 1,106,357,919</b>

Note: A majority of school aid is supported by the Education Trust Fund. However, general funded appropriations are highlighted gray.

<sup>1</sup> Special Education Aid, Tuition & Transportation, Building Aid, and the Public School Infrastructure Fund appropriations were exclusively supported by the General Fund in SFY 2018 & 2019. Additionally, Building Lease Aid For Charter Schools has always been supported with General Funds since SFY 2020.

<sup>2</sup> Kindergarten Aid was moved into adequacy in SFY 2020. Previously, district public schools and charter schools received an additional minimum grant of \$1,100 per kindergarten pupil attending full-day kindergarten with the potential to receive the full adequacy amount per kindergarten pupil if keno revenue was sufficient.

**New Hampshire Department of Education  
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Revenue Category	FY 2022
Business Profits Tax	\$ 177.0
Business Enterprise Tax	297.5
Meal & Rentals Tax	9.1
Tobacco Tax	89.0
Real Estate Transfer Tax	77.4
Lottery Commission	146.6
Tobacco Settlement	40.0
Utility Property Tax	43.3
Statewide Education Property Tax	363.1
Other	0.2
<b>Total Revenue</b>	<b>\$ 1,243.2</b>
<b>Ending Fund Balance of the ETF</b>	<b>\$ 108.0</b>

*Source: SFY 2022 State of NH Comprehensive Annual Financial Report*



## SFY 2023 - District Public School Adequacy Formula

	Base Aid Amount Per Pupil		Pupil Count		Calculation	Explanation
<b>Base Adequacy Aid</b>  (Aid amount CPI adjusted every two years)	\$ 3,786.66	X	Pupils during School Year (SY) 2021-2022	=	Base Adequacy Aid Amount	Based on Average Daily <u>Membership</u> for all students enrolled in the district public school  Based on free and reduced price meal eligible students  Based on students receiving special education services.  Based on students who are english language learners  Students <u>not</u> eligible for F&R, SPED, or ELL, testing below proficient in third grade reading  Base Aid + Differential Aid categories is the cost of an adequate education. Sometimes referred to as constitutional adequacy.  Subtract the SWEPT required to be raised & retained locally to determine preliminary grant, but total education grant cannot be negative.  Add additional grant if eligible, including: 1) Relief Aid    3) SWEPT holdharmless 2) Extraordinary    4) Stabilization Grant Needs Grant  Final education grant is calculated by calculating the cost of an adequate education, subtracting SWEPT, adding additional grants as eligible. Final education grant cannot be negative.
+						
<b>Differentiated Aid</b>  F&R = Free and Reduced Price Meals  SPED = Special Education  ELL = English Language Learners  TGR = Third Grade Reading  (Aid amount CPI adjusted every two years)	\$ 1,893.32	X	Pupil Count <small>Greater of Two: SY 2021-22 F&amp;R pupils or the % of F&amp;R pupils during 2019-20 applied to all SY 2021-22 pupils</small>	=	F&R Aid Amount	
+						
	\$ 2,037.11	X	Pupils during School Year (SY) 2021-2022	=	SPED Aid Amount	
+						
	\$ 740.87	X	Pupils during School Year (SY) 2021-2022	=	ELL Aid Amount	
+						
	\$ 740.87	X	Pupils during School Year (SY) 2021-2022	=	TGR Aid Amount	
=						
<b>Additional Grants</b>  =  Extraordinary Needs  +  Relief Aid  +  SWEPT Reduction Hold Harmless  +  Stabilization Grant	<b>Relief Aid Grant</b>  Multiple all pupils eligible for the free and reduced price meal program (F&R) by a grant amount between \$150 to \$600. The grant amount awarded is based on the percentage of F&R eligible pupils with the lowest possible grant amount starting at 12% F&R pupils and maximum starting at percent of 48%. The amount distributed Statewide is prorated to \$17.5 million.	<b>Extraordinary Needs Grant</b>  Multiple all pupils eligible for the free and reduced price meal program (F&R) by a grant amount up to \$650. The grant amount awarded is based on the equalized valuation per F&R eligible pupil (EVPFR). An EVPFR under \$1 million results in a \$650 grant and EVPFR over \$6 million results in no grant. An Accountability Plan is required to receive this grant.	<b>Stabilization Grant</b>  A total of \$158 million in stabilization grants were awarded in SFY 2012 to hold districts harmless due to SFY 2011 formula changes. Stabilization grants are <u>not</u> awarded, if SWEPT is greater than cost of adequacy, the municipality has no students, or <u>no</u> stabilization grant was awarded in SFY 2012.	=	<b>Adequate Education Cost</b>  <b>Cost of An Adequate Education</b>  -  <b>Subtract SWEPT</b>  <b>(Statewide Education Property Tax)</b>  +  <b>Add Additional Grants</b> Relief Aid, Extraordinary Needs Grant, SWEPT Hold Harmless Grant, Stabilization	
=						
<b>Final Education Grant</b>						

## How Does a Reduction in SWEPT Work & What is the Impact?

**SWEPT is a State Tax and a State Grant that is assessed by the State but is 100 percent collected & retained locally. Under current law, the money never enters a State bank account and never gets redistributed.**

- **State:** From the State’s perspective, this is a State tax we assess and record as State revenue and also record the act of letting School Districts retain 100 percent of the SWEPT as a State expenditure.
- **School District:** From the perspective of the School District, the SWEPT received from their local municipal tax collector is considered unrestricted State revenue just like non-SWEPT adequacy payments. While the District through local fiscal decisions can influence the local education property tax rate, they cannot directly influence the Statewide Education Property Tax. Only the State budget writers can influence the SWEPT.
- **Property Tax Payer:** From the perspective of the local residential property tax payer, the SWEPT likely feels no different than the local education property tax they pay to support their school. However, from the perspective of the State and School District the difference in the two taxes becomes more apparent.

### SWEPT Reduction - SFY 2023

(State & Local SWEPT Impact **Not** Considering **Adequacy Grants or HB2 Hold Harmless Grants**)

	State Perspective		Local Perspective
	SWEPT State Revenue	SWEPT State Expenditure	Local SWEPT Revenue
Original Amount	\$363 Million	\$363 Million	\$363 Million
SWEPT Reduction	(\$100 Million)	(\$100 Million)	(\$100 Million)
New SWEPT Amount	\$263 Million	\$263 Million	\$263 Million

Prior to factoring State Adequacy & the language in HB2, a \$100 million SWEPT cut would result in a zero net impact to the State because a 100 percent decrease in State revenue would correspond with a 100 percent decrease in State expenditures. However, before considering the adequacy formula and HB2, schools would have a \$100 million decrease in State revenue. Therefore, holding all other factors relative to school finance and taxes equal, a district would either need to cut expenditures or raise additional dollars through other means, such as, the local education property tax.

### SWEPT Reduction & State Adequacy Aid Impact - SFY 2023

	State Perspective		Local Perspective
	SWEPT State Revenue	SWEPT State Expenditure	Local School Revenue
SWEPT Reduction	(\$100 Million)	(\$100 Million)	(\$100 Million)
Existing Adequacy Formula Increases Automatically	\$0	\$84 Million	\$84 Million
SWEPT Reduction Induced Hold Harmless Grants in HB2	\$0	\$16 Million	\$16 Million
Net Impact	\$100 Million		Zero Impact

To summarize, when you factor in State Adequacy and the HB2 SWEPT Reduction Hold Harmless Grants, the State will spend an extra \$100 million dollars to ensure the SWEPT reduction has no impact on School District revenue. Therefore, the net effect of the law is all property tax payers who pay SWEPT will see a tax reduction.

## Three Examples Of How The SWEPT Reduction Interacts With Adequacy Grants

### Example #1 – Non-Excess SWEPT School District Has Their Adequacy Grant Increase As SWEPT Decreases

	Cost of Adequate Education	New SWEPT Amount @ \$263 Million Raised Statewide	Adequacy Grant	Old SWEPT Amount @ \$363 Million Raised Statewide
District #1	\$22 million	\$5 million	\$17 million	\$7 million
Prior to the SWEPT decrease, their Adequacy Grant was \$15 million so it increased \$2 million				
<b>Net Impact to the School District:</b>			Zero –Receives \$22 million regardless	
<b>Net Impact to the Tax Payers:</b>			\$2 million tax cut due to reduced SWEPT	

### Example #2 – Excess SWEPT School District Receives Hold Harmless Grant for Loss in SWEPT Revenue

	Cost of Adequate Education	New SWEPT Amount @ \$263 Million Raised Statewide	Adequacy Grant	Old SWEPT Amount @ \$363 Million Raised Statewide	Hold Harmless Grant To Mitigate Loss in SWEPT
District #2	\$2 million	\$4.5 million	\$0 million	\$6.5 million	\$2 million
Prior to the SWEPT decrease, the SWEPT Grant was \$6.5 million, so \$2 million was added to the \$4.5 million.					
<b>Net Impact to the School District:</b>			Zero –Receives \$6.5 million regardless		
<b>Net Impact to the Tax Payers:</b>			\$2 million tax cut due to reduced SWEPT		

### Example #3 – Previous Excess SWEPT School District Becomes a Non-Excess SWEPT District, Thereby Increasing Their Adequacy Grant But They Are Also Held Harmless Due to the Loss in SWEPT Revenue

	Cost of Adequate Education	New SWEPT Amount @ \$263 Million Raised Statewide	Adequacy Grant	Old SWEPT Amount @ \$363 Million Raised Statewide	Hold Harmless Grant To Mitigate Loss in SWEPT
District #3	\$3 Million	\$2.5 Million	\$0.5 Million	\$3.5 million	\$0.5 million
Prior to the SWEPT decrease, the SWEPT Grant was \$3.5 million, now the district receives \$2.5 million in SWEPT and \$0.5 million in adequacy grants to ensure they are not harmed by the loss in SWEPT revenue.					
<b>Net Impact to the School District:</b>			Zero –Receives \$3.5 million regardless		
<b>Net Impact to the Tax Payers:</b>			\$1 million tax cut due to reduced SWEPT		

## SFY 2024 - District Public School Adequacy Formula

	Base Aid Amount Per Pupil		Pupil Count		Calculation	Explanation																
<b>Base Adequacy Aid</b>  (Aid amount CPI adjusted every two years)	\$ 3,866.18	X	Pupils during School Year (SY) 2022-2023	=	Base Adequacy Aid Amount	Based on Average Daily <u>Membership</u> for all students enrolled in the district public school  Based on free and reduced price meal eligible students  Based on students receiving special education services.  Based on students who are english language learners  Students <u>not</u> eligible for F&R, SPED, or ELL, testing below proficient in third grade reading  Base Aid + Differential Aid categories is the cost of an adequate education. Sometimes referred to as constitutional adequacy.  Subtract the SWEPT required to be raised & retained locally to determine preliminary grant, but total education grant cannot be negative.  Add additional grant if eligible, including: 1) Relief Aid    3) Stabilization Grant 2) Extraordinary Needs Grant  Final education grant is calculated by calculating the cost of an adequate education, subtracting SWEPT, adding additional grants as eligible. Final education grant cannot be negative.																
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	\$ 2,079.89	X	Pupils during School Year (SY) 2022-2023	=	SPED Aid Amount																	
					+																	
	\$ 756.43	X	Pupils during School Year (SY) 2022-2023	=	ELL Aid Amount																	
					+																	
	\$ 756.43	X	Pupils during School Year (SY) 2022-2023	=	TGR Aid Amount																	
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District Public School Adequacy Aid History, As of November 2022											
Row #	Activity	Actual								Estimated	
		FY 2015 <sup>1</sup>	FY 2016 <sup>1</sup>	FY 2017	FY 2018	FY 2019 <sup>3</sup>	FY2020 <sup>4</sup>	FY2021 <sup>5</sup>	FY2022	FY2023	FY2024
Based Rates Per Pupil (CPI Increase Every New State Budget)											
1	ADM - Kindergarten	1,749.15	1,780.64	1,780.64	1,818.03	1,818.03	3,708.78	3,708.78	3,786.66	3,786.66	3,866.18
2	ADM - Grades 1-12	3,498.30	3,561.27	3,561.27	3,636.06	3,636.06	3,708.78	3,708.78	3,786.66	3,786.66	3,866.18
3	F&R	1,749.15	1,780.63	1,780.63	1,818.02	1,818.02	1,854.38	1,854.38	1,893.32	1,893.32	1,933.08
4	SPED	1,881.98	1,915.86	1,915.86	1,956.09	1,956.09	1,995.21	1,995.21	2,037.11	2,037.11	2,079.89
5	ELL	684.45	696.77	696.77	711.40	711.40	725.63	725.63	740.87	740.87	756.43
6	3rd Gr	684.45	696.77	696.77	711.40	711.40	725.63	725.63	740.87	740.87	756.43
<b>Total ADMs</b>											
7	Base ADM	174,706	172,363	169,793	167,656	166,096	168,724	167,284	160,380	159,414	156,840
8	F&R ADM	48,402	49,323	47,446	45,154	45,734	48,082	45,685	38,774	37,149	37,933
9	SPED ADM	27,804	27,937	27,561	27,787	28,484	29,563	29,374	29,715	30,393	30,393
10	ELL ADM	3,880	3,830	3,852	4,011	4,732	5,264	4,971	4,645	4,854	4,854
11	3rd Gr ADM	795	2,214	2,081	2,335	2,141	2,289	2,289	2,483	2,680	2,680
12	Home School Aid ADM		-	38	29	-	-	39	-	-	TBD
<b>Total Cost of Adequacy</b>											
13	ADM	611,174,175	613,883,923	604,680,355	609,605,603	603,934,684	625,761,540	620,420,601	607,304,531	603,645,422	606,367,573
14	F&R	84,662,901	87,826,227	84,484,056	82,090,766	83,144,468	89,163,071	84,716,585	73,411,590	70,334,945	73,327,427
15	SPED	52,326,337	53,523,841	52,802,539	54,353,188	55,717,918	58,984,181	58,607,615	60,532,724	61,913,008	63,213,187
16	ELL	2,655,495	2,668,782	2,683,624	2,853,255	3,366,504	3,819,559	3,607,017	3,441,186	3,595,968	3,671,480
17	3rd Gr	543,830	602,734	566,397	1,661,404	1,522,832	1,661,320	1,646,814	1,839,580	1,985,206	2,026,898
18	Home School Aid <sup>3</sup>	-	-	134,117	104,275	-	-	143,741	-	TBD	TBD
19	<b>Total Cost of Adequacy</b>	<b>751,362,737</b>	<b>758,505,507</b>	<b>745,351,088</b>	<b>750,668,490</b>	<b>747,686,406</b>	<b>779,389,670</b>	<b>769,142,373</b>	<b>746,529,610</b>	<b>753,567,529</b>	<b>748,606,599</b>
<b>Additional Aid Components of the Adequacy Formula</b>											
20	Stabilization	158,480,276	158,480,276	151,060,803	144,528,084	138,234,410	157,245,996	157,262,893	157,467,805	157,965,052	157,040,163
21	Additional F&R Aid <sup>5</sup>	-	-	-	-	-	-	11,737,621	-	-	-
22	Fiscal Disparity Aid <sup>5</sup>	-	-	-	-	-	-	47,508,001	-	-	-
23	ADM Adjustments <sup>6</sup>								38,932,323	14,210,303	
24	Relief Aid								17,500,000	17,500,000	17,500,000
25	SWEPT Reduction Holdharmless <sup>7</sup>									16,327,377	-
26	Extraordinary Needs Grant									14,340,422	9,709,119
27	95% Hold Harmless	282,475	135,341	1,251,757	463,541	284,931	13,297	1,238,354	-	69,904	TBD
28	Total Adequacy Grant	562,678,127	570,120,846	564,007,588	561,750,905	552,624,220	599,249,581	649,429,577	624,823,445	707,651,292	598,639,135
29	Total SWEPT	363,353,288	363,137,923	363,431,572	363,148,601	363,099,673	363,246,023	363,068,238	363,283,225	263,098,498	363,786,980
30	<b>Total Adequacy</b>	<b>926,031,415</b>	<b>933,258,769</b>	<b>927,439,160</b>	<b>924,899,506</b>	<b>915,723,893</b>	<b>962,495,604</b>	<b>1,012,497,815</b>	<b>988,106,670</b>	<b>970,749,789</b>	<b>962,426,115</b>
31	Dover Lawsuit Payment <sup>1</sup>			9,065,044							
32	3rd Grade Reading <sup>2</sup>				1,483,428						
33	EFA Phase-Out Grant									643,939	678,014

<sup>1</sup>Capped at 108% in FY 2015 and FY 2016. During FY 2016, Dover filed a lawsuit on behalf of all capped towns which resulted in an additional payment of \$9,065,044 during FY 17 for FY 16.

<sup>2</sup>Correction related to calculation of 3rd Grade Reading differentiated aid in FY 16 and FY 17.

<sup>3</sup>Home school aid is based on if excess appropriations exist in the adequacy budget line. For example, FY 19, 20, 22 did not have sufficient appropriations for Home School Aid to be paid.

<sup>4</sup>Starting in FY 19-20 full day kindergarten students are calculated at a full 1.00 ADM for payments.

<sup>5</sup>For FY20-21 only, an additional onetime aid payment will be made based on F&R percentage of student population and equalized valuation. In addition, a fiscal disparity payment will be made based on property valuation per pupil.

<sup>6</sup>ADM adjustments were made to all ADMs in FY 22 by comparing the post- & pre-pandemic ADMs and selecting the greater ADM. Additionally, FY 23 allowed the Department to bring the F&R ADM back to pre-pandemic ratios.

<sup>7</sup>One-time aid related to the one-time SWEPT tax cut to ensure no district received less in SWEPT grants funding due to the SWEPT tax cut.

New Hampshire Department of Education  
Division of Education Analytics and Resources - Office of School Finance

SFY 2023 Adequacy			
District Name	SWEPT	Adequacy	Total
<b>State Total</b>	<b>263,072,855</b>	<b>707,575,273</b>	<b>\$970,648,128</b>
Albany SD	157,935	597,789	755,724
Allenstown SD	446,852	4,399,649	4,846,501
Alton SD	2,686,142	1,026,412	3,712,554
Amherst SD	1,830,315	3,390,610	5,220,925
Andover SD	380,118	1,330,226	1,710,344
Ashland SD	266,441	814,319	1,080,760
Auburn SD	1,195,274	2,709,312	3,904,586
Barnstead SD	846,333	3,328,093	4,174,426
Barrington SD	1,564,779	5,379,367	6,944,146
Bartlett SD	1,733,107	662,244	2,395,351
Bath SD	162,436	691,668	854,104
Bedford SD	5,536,708	11,686,606	17,223,314
Benton SD	33,500	154,708	188,208
Berlin SD	498,819	10,913,650	11,412,469
Bethlehem SD	211,975	679,356	891,331
Bow SD	1,566,630	4,829,275	6,395,905
Brentwood SD	384,489	855,762	1,240,251
Brookline SD	466,136	2,448,347	2,914,483
Campton SD	395,339	1,473,694	1,869,033
Candia SD	703,115	1,216,700	1,919,815
Chatham SD	76,179	140,415	216,594
Chester SD	953,374	2,683,870	3,637,244
Chesterfield SD	756,979	1,156,333	1,913,312
Chichester SD	439,998	980,850	1,420,848
Claremont SD	975,244	14,425,527	15,400,771
Clarksville SD	71,931	114,142	186,073
Colebrook SD	213,803	2,198,724	2,412,527
Columbia SD	84,040	407,108	491,148
Concord SD	5,353,321	16,478,184	21,831,505
Contoocook Valley SD	3,053,932	9,355,881	12,409,813
Conway SD	2,505,537	3,740,914	6,246,451
Coos County SD	75,860	28,986	104,846
Cornish SD	245,756	844,410	1,090,166
Croydon SD	131,572	391,789	523,361
Deerfield SD	849,932	2,547,052	3,396,984
Derry SD	4,786,918	25,968,250	30,755,168
Dover SD	5,076,041	12,207,319	17,283,360
Dresden SD	1,682,381	626,639	2,309,020
Dummer SD	43,858	121,039	164,897
Dunbarton SD	506,431	1,505,651	2,012,082
East Kingston SD	215,992	386,163	602,155
Eaton SD	143,986	55,019	199,005
Ellsworth SD	22,467	39,037	61,504
Epping SD	1,236,203	3,488,087	4,724,290
Epsom SD	646,796	2,841,013	3,487,809
Errol SD	109,442	41,819	151,261
Exeter Reg COOP SD	4,158,162	6,474,267	10,632,429
Exeter SD	1,379,975	2,355,699	3,735,674
Fall Mountain Reg SD	1,457,725	9,713,606	11,171,331
Farmington SD	777,548	6,519,209	7,296,757
Franklin SD	886,084	8,990,852	9,876,936
Freedom SD	768,313	293,583	1,061,896
Fremont SD	710,509	1,719,154	2,429,663
Gilford SD	2,826,177	1,695,979	4,522,156
Gilmanton SD	729,413	1,654,622	2,384,035
Goffstown SD	2,443,973	8,492,464	10,936,437
Gorham Randolph Shelburne	448,277	2,365,112	2,813,389
Goshen SD	102,507	577,446	679,953

SFY 2024 Adequacy Estimate			
District Name	SWEPT	Adequacy	Total
<b>State Total</b>	<b>363,753,627</b>	<b>598,639,135</b>	<b>\$962,392,762</b>
Albany SD	236,874	501,334	738,208
Allenstown SD	648,055	4,313,608	4,961,663
Alton SD	3,766,908	-	3,766,908
Amherst SD	2,406,083	2,838,966	5,245,049
Andover SD	521,697	1,018,250	1,539,947
Ashland SD	402,442	603,188	1,005,630
Auburn SD	1,697,281	2,271,363	3,968,644
Barnstead SD	1,164,782	2,897,182	4,061,964
Barrington SD	2,159,419	4,715,738	6,875,157
Bartlett SD	2,507,966	-	2,507,966
Bath SD	195,990	640,213	836,203
Bedford SD	7,614,828	9,727,479	17,342,307
Benton SD	47,739	129,544	177,283
Berlin SD	658,906	10,453,467	11,112,373
Bethlehem SD	312,550	657,980	970,530
Bow SD	2,124,000	4,309,246	6,433,246
Brentwood SD	558,413	709,300	1,267,713
Brookline SD	654,148	2,247,881	2,902,029
Campton SD	647,183	1,243,882	1,891,065
Candia SD	956,161	893,019	1,849,180
Chatham SD	111,011	72,462	183,473
Chester SD	1,262,966	2,481,062	3,744,028
Chesterfield SD	1,028,155	794,047	1,822,202
Chichester SD	615,904	848,000	1,463,904
Claremont SD	1,396,185	13,734,077	15,130,262
Clarksville SD	117,872	-	117,872
Colebrook SD	290,737	1,986,703	2,277,440
Columbia SD	129,795	325,698	455,493
Concord SD	6,985,756	14,954,400	21,940,156
Contoocook Valley SD	4,178,500	7,601,234	11,779,734
Conway SD	3,654,472	2,503,511	6,157,983
Coos County SD	95,028	-	95,028
Cornish SD	342,942	767,288	1,110,230
Croydon SD	174,445	363,375	537,820
Deerfield SD	1,171,507	2,167,249	3,338,756
Derry SD	6,702,695	24,175,957	30,878,652
Dover SD	7,120,667	10,191,730	17,312,397
Dresden SD	2,079,936	254,800	2,334,736
Dummer SD	59,488	110,709	170,197
Dunbarton SD	703,348	1,351,767	2,055,115
East Kingston SD	282,413	308,404	590,817
Eaton SD	213,385	-	213,385
Ellsworth SD	30,391	49,661	80,052
Epping SD	1,720,636	3,064,152	4,784,788
Epsom SD	930,389	2,610,703	3,541,092
Errol SD	163,625	-	163,625
Exeter Reg COOP SD	5,575,930	4,936,295	10,512,225
Exeter SD	1,792,562	1,883,911	3,676,473
Fall Mountain Reg SD	1,991,374	8,971,759	10,963,133
Farmington SD	1,077,291	5,846,858	6,924,149
Franklin SD	1,217,843	8,581,693	9,799,536
Freedom SD	1,261,982	-	1,261,982
Fremont SD	1,004,599	1,365,705	2,370,304
Gilford SD	4,162,269	-	4,162,269
Gilmanton SD	1,022,665	1,403,658	2,426,323
Goffstown SD	3,394,811	7,539,444	10,934,255
Gorham Randolph Shelburne	596,688	2,088,215	2,684,903
Goshen SD	146,750	441,170	587,920

New Hampshire Department of Education  
Division of Education Analytics and Resources - Office of School Finance

SFY 2023 Adequacy			
District Name	SWEPT	Adequacy	Total
<b>State Total</b>	<b>263,072,855</b>	<b>707,575,273</b>	<b>\$970,648,128</b>
Governor Wentworth Reg SD	7,072,361	6,968,281	14,040,642
Grantham SD	695,379	1,185,545	1,880,924
Greenland SD	1,247,546	1,091,213	2,338,759
Hale's Location SD	102,556	39,187	141,743
Hampstead SD	1,823,001	3,172,042	4,995,043
Hampton SD	3,323,544	1,293,527	4,617,071
Hampton Falls SD	427,615	356,275	783,890
Hanover SD	1,741,268	681,585	2,422,853
Harrisville SD	299,726	127,874	427,600
Hart's Location SD	26,016	9,941	35,957
Haverhill COOP SD	455,227	4,609,274	5,064,501
Henniker SD	454,157	2,053,731	2,507,888
Hill SD	129,500	448,399	577,899
Hillsboro-Deering COOP SD	1,002,578	6,751,083	7,753,661
Hinsdale SD	329,437	4,952,949	5,282,386
Holderness SD	887,876	351,961	1,239,837
Hollis SD	963,567	1,619,641	2,583,208
Hollis-Brookline COOP SD	1,438,810	3,757,311	5,196,121
Hooksett SD	2,758,167	5,347,159	8,105,326
Hopkinton SD	1,025,173	2,832,379	3,857,552
Hudson SD	4,653,493	8,742,922	13,396,415
Inter-Lakes SD	4,304,957	1,893,964	6,198,921
Jackson SD	619,389	236,677	856,066
Jaffrey-Rindge COOP SD	1,630,933	5,676,760	7,307,693
John Stark Reg SD	631,992	2,990,973	3,622,965
Kearsarge Reg SD	4,648,681	5,221,938	9,870,619
Keene SD	2,545,092	13,177,345	15,722,437
Kensington SD	263,670	288,902	552,572
Laconia SD	3,288,812	8,366,805	11,655,617
Lafayette Reg SD	362,592	139,718	502,310
Landaff SD	65,730	198,332	264,062
Lebanon SD	2,971,751	4,041,517	7,013,268
Lempster SD	182,185	798,962	981,147
Lincoln-Woodstock SD	1,743,070	1,014,770	2,757,840
Lisbon Reg SD	252,264	2,298,841	2,551,105
Litchfield SD	1,418,072	5,952,227	7,370,299
Littleton SD	1,145,232	4,237,955	5,383,187
Londonderry SD	5,318,525	12,974,149	18,292,674
Lyme SD	484,608	820,289	1,304,897
Madison SD	743,172	839,752	1,582,924
Manchester SD	15,458,857	70,500,097	85,958,954
Marlborough SD	224,222	1,477,649	1,701,871
Marlow SD	92,219	686,042	778,261
Mascenic Reg SD	801,380	5,403,891	6,205,271
Mascoma Valley Reg SD	1,635,776	5,224,023	6,859,799
Mason SD	247,556	438,559	686,115
Merrimack SD	5,381,547	10,625,511	16,007,058
Merrimack Valley SD	2,303,942	11,056,355	13,360,297
Middleton SD	277,423	1,639,881	1,917,304
Milan SD	154,223	1,281,168	1,435,391
Milford SD	2,270,186	8,215,777	10,485,963
Milton SD	628,151	3,251,130	3,879,281
Monadnock Reg SD	1,623,141	11,318,564	12,941,705
Monroe SD	116,478	522,460	638,938
Mont Vernon SD	315,426	1,118,479	1,433,905
Moultonborough SD	4,698,493	1,795,359	6,493,852
Nashua SD	14,985,367	43,859,682	58,845,049
Nelson SD	168,939	200,515	369,454
New Boston SD	990,497	3,199,993	4,190,490

SFY 2024 Adequacy Estimate			
District Name	SWEPT	Adequacy	Total
<b>State Total</b>	<b>363,753,627</b>	<b>598,639,135</b>	<b>\$962,392,762</b>
Governor Wentworth Reg SD	10,097,634	4,316,151	14,413,785
Grantham SD	1,006,543	829,791	1,836,334
Greenland SD	1,672,024	615,499	2,287,523
Hale's Location SD	138,680	-	138,680
Hampstead SD	2,464,151	2,420,342	4,884,493
Hampton SD	4,653,033	-	4,653,033
Hampton Falls SD	605,631	205,701	811,332
Hanover SD	2,029,798	267,974	2,297,772
Harrisville SD	459,439	-	459,439
Hart's Location SD	34,137	-	34,137
Haverhill COOP SD	617,305	4,403,299	5,020,604
Henniker SD	649,334	1,811,072	2,460,406
Hill SD	173,517	405,583	579,100
Hillsboro-Deering COOP SD	1,473,229	6,271,656	7,744,885
Hinsdale SD	485,203	4,665,203	5,150,406
Holderness SD	1,077,540	-	1,077,540
Hollis SD	1,453,029	1,300,791	2,753,820
Hollis-Brookline COOP SD	1,956,079	3,123,477	5,079,556
Hooksett SD	3,785,751	4,638,369	8,424,120
Hopkinton SD	1,396,358	2,607,877	4,004,235
Hudson SD	6,136,479	7,331,855	13,468,334
Inter-Lakes SD	6,608,290	-	6,608,290
Jackson SD	903,235	-	903,235
Jaffrey-Rindge COOP SD	2,361,538	4,631,200	6,992,738
John Stark Reg SD	897,075	2,951,042	3,848,117
Kearsarge Reg SD	6,476,911	3,305,577	9,782,488
Keene SD	3,330,484	12,465,383	15,795,867
Kensington SD	361,321	210,725	572,046
Laconia SD	4,669,057	6,899,480	11,568,537
Lafayette Reg SD	568,994	-	568,994
Landaff SD	85,553	135,073	220,626
Lebanon SD	3,965,135	3,197,054	7,162,189
Lempster SD	220,854	768,408	989,262
Lincoln-Woodstock SD	2,384,997	216,998	2,601,995
Lisbon Reg SD	395,882	1,833,786	2,229,668
Litchfield SD	1,985,321	5,360,521	7,345,842
Littleton SD	1,185,122	4,224,907	5,410,029
Londonderry SD	7,043,652	11,468,734	18,512,386
Lyme SD	655,608	614,567	1,270,175
Madison SD	1,147,853	443,418	1,591,271
Manchester SD	19,682,274	62,542,378	82,224,652
Marlborough SD	321,700	1,315,768	1,637,468
Marlow SD	122,431	673,513	795,944
Mascenic Reg SD	1,132,739	4,868,916	6,001,655
Mascoma Valley Reg SD	2,223,561	4,808,299	7,031,860
Mason SD	334,613	366,041	700,654
Merrimack SD	7,172,274	8,697,532	15,869,806
Merrimack Valley SD	3,086,955	10,585,388	13,672,343
Middleton SD	439,011	1,454,544	1,893,555
Milan SD	234,607	1,219,418	1,454,025
Milford SD	3,104,100	7,307,846	10,411,946
Milton SD	1,027,685	2,938,375	3,966,060
Monadnock Reg SD	2,212,285	10,616,399	12,828,684
Monroe SD	167,463	493,051	660,514
Mont Vernon SD	484,338	974,018	1,458,356
Moultonborough SD	6,684,886	-	6,684,886
Nashua SD	21,115,860	36,177,736	57,293,596
Nelson SD	218,810	143,257	362,067
New Boston SD	1,371,923	2,920,967	4,292,890



New Hampshire Department of Education  
Division of Education Analytics and Resources - Office of School Finance

SFY 2023 Adequacy			
District Name	SWEPT	Adequacy	Total
<b>State Total</b>	<b>263,072,855</b>	<b>707,575,273</b>	<b>\$970,648,128</b>
New Castle SD	1,139,881	435,564	1,575,445
Newfields SD	187,240	311,256	498,496
Newfound Area SD	2,707,536	4,976,874	7,684,410
Newington SD	788,247	301,200	1,089,447
Newmarket SD	1,407,023	3,067,793	4,474,816
Newport SD	605,418	7,406,307	8,011,725
North Hampton SD	1,102,919	581,991	1,684,910
Northumberland SD	124,428	2,773,649	2,898,077
Northwood SD	847,371	2,315,540	3,162,911
Nottingham SD	974,365	2,177,103	3,151,468
Oyster River COOP SD	2,949,457	6,170,665	9,120,122
Pelham SD	2,692,652	4,172,735	6,865,387
Pembroke SD	983,013	6,122,489	7,105,502
Pemi-Baker Reg SD	1,174,193	2,924,973	4,099,166
Piermont SD	125,688	356,732	482,420
Pittsburg SD	406,777	155,435	562,212
Pittsfield SD	410,305	4,877,210	5,287,515
Plainfield SD	425,791	957,630	1,383,421
Plymouth SD	431,936	2,688,181	3,120,117
Portsmouth SD	8,597,476	3,285,215	11,882,691
Profile SD	603,006	863,387	1,466,393
Raymond SD	1,533,071	5,970,726	7,503,797
Rivendell Interstate SD	203,043	508,639	711,682
Rochester SD	3,699,292	25,494,361	29,193,653
Rollinsford SD	419,847	805,491	1,225,338
Rumney SD	158,528	487,162	645,690
Rye SD	3,344,277	1,277,895	4,622,172
Salem SD	7,264,594	8,339,993	15,604,587
Sanborn Reg SD	1,967,191	3,711,441	5,678,632
Seabrook SD	1,620,102	1,753,299	3,373,401
Shaker Reg SD	1,448,137	5,739,768	7,187,905
Somersworth SD	1,500,784	8,122,342	9,623,126
Souhegan COOP SD	969,743	1,979,016	2,948,759
South Hampton SD	212,998	302,535	515,533
Stark SD	79,679	360,550	440,229
Stewartstown SD	120,019	582,505	702,524
Stoddard SD	382,078	393,227	775,305
Strafford SD	805,900	2,520,461	3,326,361
Stratford SD	60,570	914,454	975,024
Stratham SD	912,738	1,270,484	2,183,222
Sullivan SD	74,268	736,292	810,560
Sunapee SD	1,812,575	692,610	2,505,185
Surry SD	115,913	445,980	561,893
Tamworth SD	513,948	1,155,858	1,669,806
Thornton SD	368,435	659,103	1,027,538
Timberlane Reg SD	4,822,836	11,828,329	16,651,165
Unity SD	172,316	929,050	1,101,366
Wakefield SD	1,625,365	2,247,836	3,873,201
Warren SD	102,538	820,743	923,281
Washington SD	346,772	221,185	567,957
Waterville Valley SD	427,471	163,342	590,813
Weare SD	888,591	5,192,595	6,081,186
Wentworth SD	92,975	497,787	590,762
Westmoreland SD	237,660	769,427	1,007,087
White Mountain Reg SD	1,474,199	7,643,096	9,117,295
Wilton-Lyndeborough SD	852,485	1,988,336	2,840,821
Winchester SD	375,661	4,326,239	4,701,900
Windham SD	3,963,511	8,598,967	12,562,478
Windsor SD	34,923	78,878	113,801

SFY 2024 Adequacy Estimate			
District Name	SWEPT	Adequacy	Total
<b>State Total</b>	<b>363,753,627</b>	<b>598,639,135</b>	<b>\$962,392,762</b>
New Castle SD	1,604,891	-	1,604,891
Newfields SD	267,146	251,429	518,575
Newfound Area SD	4,035,887	3,596,429	7,632,316
Newington SD	1,108,887	-	1,108,887
Newmarket SD	1,973,497	2,300,645	4,274,142
Newport SD	889,205	7,199,346	8,088,551
North Hampton SD	1,663,235	-	1,663,235
Northumberland SD	202,397	2,689,393	2,891,790
Northwood SD	1,271,009	1,986,859	3,257,868
Nottingham SD	1,403,528	1,792,395	3,195,923
Oyster River COOP SD	4,015,162	5,323,347	9,338,509
Pelham SD	3,704,981	3,339,624	7,044,605
Pembroke SD	1,413,042	5,765,992	7,179,034
Pemi-Baker Reg SD	1,659,171	2,640,145	4,299,316
Piermont SD	178,981	330,784	509,765
Pittsburg SD	634,370	-	634,370
Pittsfield SD	584,239	4,554,759	5,138,998
Plainfield SD	592,282	747,246	1,339,528
Plymouth SD	571,551	2,639,425	3,210,976
Portsmouth SD	11,410,459	-	11,410,459
Profile SD	844,770	546,009	1,390,779
Raymond SD	2,019,288	5,096,780	7,116,068
Rivendell Interstate SD	255,693	351,434	607,127
Rochester SD	5,482,601	23,411,785	28,894,386
Rollinsford SD	563,779	624,238	1,188,017
Rumney SD	284,401	464,592	748,993
Rye SD	4,581,240	-	4,581,240
Salem SD	9,711,832	5,908,381	15,620,213
Sanborn Reg SD	2,794,796	2,742,228	5,537,024
Seabrook SD	2,202,834	1,253,590	3,456,424
Shaker Reg SD	2,135,831	4,903,733	7,039,564
Somersworth SD	2,083,220	7,226,170	9,309,390
Souhegan COOP SD	1,329,364	1,712,356	3,041,720
South Hampton SD	287,674	222,488	510,162
Stark SD	102,935	342,878	445,813
Stewartstown SD	169,811	530,863	700,674
Stoddard SD	552,862	202,080	754,942
Strafford SD	1,105,470	2,192,006	3,297,476
Stratford SD	95,619	890,514	986,133
Stratham SD	1,264,211	883,619	2,147,830
Sullivan SD	109,414	713,237	822,651
Sunapee SD	2,678,474	-	2,678,474
Surry SD	164,086	361,393	525,479
Tamworth SD	800,851	894,169	1,695,020
Thornton SD	514,135	479,451	993,586
Timberlane Reg SD	6,517,291	9,509,058	16,026,349
Unity SD	245,022	849,502	1,094,524
Wakefield SD	2,492,413	1,188,890	3,681,303
Warren SD	147,383	799,443	946,826
Washington SD	486,435	80,030	566,465
Waterville Valley SD	627,557	-	627,557
Weare SD	1,207,220	5,091,974	6,299,194
Wentworth SD	125,286	473,631	598,917
Westmoreland SD	290,420	729,335	1,019,755
White Mountain Reg SD	2,261,634	6,746,768	9,008,402
Wilton-Lyndeborough SD	1,189,725	1,613,344	2,803,069
Winchester SD	531,268	4,201,950	4,733,218
Windham SD	5,723,502	7,006,583	12,730,085
Windsor SD	49,177	67,205	116,382



New Hampshire Department of Education  
 Division of Education Analytics and Resources - Office of School Finance

SFY 2023 Adequacy			
District Name	SWEPT	Adequacy	Total
<b>State Total</b>	<b>263,072,855</b>	<b>707,575,273</b>	<b>\$970,648,128</b>
Winnacunnet COOP SD	3,487,601	1,929,066	5,416,667
Winnisquam Reg SD	2,030,873	7,602,984	9,633,857

SFY 2024 Adequacy Estimate			
District Name	SWEPT	Adequacy	Total
<b>State Total</b>	<b>363,753,627</b>	<b>598,639,135</b>	<b>\$962,392,762</b>
Winnacunnet COOP SD	4,651,062	683,577	5,334,639
Winnisquam Reg SD	3,051,393	6,493,734	9,545,127

Municipality	Total Pupils				Total Pupils Eligible For Free And Reduced Price Meals			
	2019 - 2020 School Year	2020 - 2021 School Year	Estimate 2021 - 2022 School Year	Net Change 2020 to 2022	2019 - 2020 School Year	2020 - 2021 School Year	Estimate 2021 - 2022 School Year	Net Change 2020 to 2022
<b>State Total</b>	<b>167,284</b>	<b>160,380</b>	<b>156,839</b>	<b>(10,445)</b>	<b>45,685</b>	<b>38,774</b>	<b>37,933</b>	<b>(7,750)</b>
Acworth	92	86	87	(5)	47	35	28	(19)
Albany	97	89	75	(23)	41	30	36	(5)
Alexandria	219	191	179	(40)	63	40	42	(22)
Allenstown	524	480	485	(39)	216	212	203	(13)
Alstead	202	190	171	(31)	85	75	81	(4)
Alton	617	611	576	(41)	143	133	112	(31)
Amherst	1,829	1,763	1,795	(34)	97	100	106	8
Andover	309	298	261	(49)	102	65	73	(28)
Antrim	306	295	267	(39)	103	97	68	(35)
Ashland	217	231	210	(7)	85	74	66	(19)
Atkinson	736	711	661	(75)	37	13	17	(20)
Auburn	919	880	909	(10)	49	50	50	1
Barnstead	687	646	636	(50)	189	167	166	(23)
Barrington	1,353	1,341	1,361	7	173	159	142	(31)
Bartlett	253	226	236	(17)	77	51	71	(6)
Bath	135	133	122	(13)	35	33	27	(8)
Bedford	4,286	4,137	4,012	(274)	219	231	249	29
Belmont	1,011	968	919	(91)	359	271	307	(52)
Bennington	197	195	197	1	60	59	55	(4)
Benton	28	26	19	(9)	9	9	9	1
Berlin	1,013	1,014	916	(98)	601	517	499	(101)
Bethlehem	263	262	262	(1)	102	86	82	(20)
Boscawen	475	440	463	(12)	163	123	158	(5)
Bow	1,440	1,442	1,420	(20)	82	77	65	(17)
Bradford	187	187	211	24	55	45	48	(6)
Brentwood	749	690	645	(104)	32	26	34	3
Bridgewater	86	88	79	(7)	25	21	22	(3)
Bristol	349	339	336	(14)	152	126	116	(36)
Brookfield	81	82	77	(4)	24	20	27	3
Brookline	1,126	1,135	1,089	(37)	48	56	43	(5)
Campton	403	417	398	(5)	113	129	141	28
Canaan	435	435	408	(27)	149	161	159	9
Candia	442	440	416	(27)	71	48	46	(25)
Canterbury	221	198	215	(6)	33	28	43	10
Carroll	59	49	51	(8)	20	11	8	(12)
Center Harbor	97	84	95	(2)	16	11	12	(5)
Charlestown	614	618	586	(29)	294	275	263	(31)
Chatham	51	43	42	(9)	10	5	2	(7)
Chester	788	748	736	(52)	45	36	32	(13)
Chesterfield	433	388	380	(53)	81	68	58	(22)
Chichester	316	286	295	(21)	54	41	44	(10)
Claremont	1,648	1,578	1,559	(89)	785	799	657	(127)
Clarksville	20	24	24	4	13	13	8	(5)
Colebrook	243	217	228	(15)	124	81	75	(49)
Columbia	60	54	52	(9)	26	22	12	(14)
Concord	4,031	3,819	3,787	(244)	1,470	1,459	1,364	(106)
Conway	1,160	1,102	1,066	(94)	466	355	358	(108)
Cornish	138	140	158	20	28	29	16	(12)
Croydon	83	78	73	(10)	24	18	15	(8)
Dalton	113	105	85	(28)	57	58	46	(12)
Danbury	139	134	159	20	53	59	49	(4)
Danville	570	546	534	(36)	86	66	56	(30)
Deerfield	678	659	658	(20)	102	76	77	(25)
Deering	188	194	166	(22)	78	63	59	(19)
Dery	4,715	4,655	4,600	(114)	1,052	964	924	(127)
Dorchester	31	34	33	2	15	17	10	(5)

Municipality	Total Pupils				Total Pupils Eligible For Free And Reduced Price Meals			
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<b>State Total</b>	<b>167,284</b>	<b>160,380</b>	<b>156,839</b>	<b>(10,445)</b>	<b>45,685</b>	<b>38,774</b>	<b>37,933</b>	<b>(7,750)</b>
Dover	3,679	3,497	3,431	(248)	1,044	950	976	(68)
Dublin	133	130	133	(0)	32	26	26	(5)
Dummer	22	23	27	5	7	7	4	(3)
Dunbarton	455	455	469	14	29	32	22	(7)
Durham	928	903	911	(17)	52	54	45	(6)
East Kingston	346	319	306	(40)	26	16	24	(2)
Easton	27	25	23	(4)	6	7	4	(2)
Eaton	27	27	27	0	6	4	11	5
Effingham	192	187	192	0	110	91	74	(35)
Ellsworth	10	10	14	4	6	6	7	1
Enfield	430	412	409	(21)	120	121	113	(7)
Epping	890	863	825	(65)	175	180	178	3
Epsom	560	540	559	(1)	98	102	97	(1)
Errol	17	18	19	2	3	4	1	(2)
Exeter	2,028	1,918	1,828	(200)	264	172	215	(49)
Farmington	790	759	746	(44)	414	299	269	(145)
Fitzwilliam	226	219	231	5	86	54	48	(38)
Francestown	168	164	145	(23)	34	36	25	(10)
Franconia	104	102	91	(13)	26	20	18	(9)
Franklin	924	898	917	(7)	602	436	521	(81)
Freedom	95	92	103	8	36	35	32	(5)
Fremont	581	551	532	(49)	73	57	49	(24)
Gilford	998	958	923	(74)	190	146	143	(47)
Gilmanton	568	545	552	(16)	95	86	77	(18)
Gilsum	62	59	62	1	35	27	34	(1)
Goffstown	2,216	2,152	2,157	(59)	399	337	275	(124)
Gorham	326	324	316	(10)	83	67	68	(15)
Goshen	85	84	74	(11)	30	20	21	(9)
Grafton	145	135	144	(1)	55	55	62	7
Grantham	451	423	438	(13)	37	29	21	(16)
Greenfield	191	199	189	(2)	53	58	38	(15)
Greenland	595	556	538	(57)	42	32	17	(25)
Greenville	238	211	221	(17)	94	88	72	(22)
Groton	42	44	41	(2)	24	16	16	(8)
Hale's Location	1	1	1	0	-	-	-	-
Hampstead	1,242	1,189	1,095	(147)	95	75	76	(20)
Hampton	1,559	1,481	1,435	(124)	256	192	211	(46)
Hampton Falls	319	292	290	(29)	13	8	13	(0)
Hancock	169	158	145	(23)	25	30	25	(0)
Hanover	1,163	1,084	1,085	(78)	44	49	39	(5)
Harrisville	85	79	78	(7)	18	18	14	(4)
Hart's Location	1	4	1	0	0	2	-	-
Haverhill	562	549	533	(29)	228	172	202	(25)
Hebron	52	48	49	(3)	11	10	11	(0)
Henniker	539	524	555	16	129	88	99	(30)
Hill	106	107	102	(4)	28	24	30	3
Hillsboro	823	762	746	(77)	334	246	296	(38)
Hinsdale	511	522	497	(14)	233	209	182	(52)
Holderness	209	214	218	9	45	45	34	(12)
Hollis	1,258	1,219	1,257	(1)	55	54	38	(17)
Hooksett	1,845	1,805	1,846	1	321	254	267	(54)
Hopkinton	959	910	904	(55)	69	73	78	9
Hudson	3,027	3,007	2,968	(60)	541	566	440	(101)
Jackson	81	84	79	(2)	14	4	7	(7)
Jaffrey	684	673	615	(69)	246	247	205	(41)
Jefferson	117	112	109	(8)	44	41	43	(1)

Municipality	Total Pupils				Total Pupils Eligible For Free And Reduced Price Meals			
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<b>State Total</b>	<b>167,284</b>	<b>160,380</b>	<b>156,839</b>	<b>(10,445)</b>	<b>45,685</b>	<b>38,774</b>	<b>37,933</b>	<b>(7,750)</b>
Keene	2,440	2,301	2,260	(179)	908	717	842	(66)
Kensington	300	262	251	(49)	31	13	32	1
Kingston	726	679	627	(99)	111	72	42	(69)
Laconia	1,865	1,813	1,771	(94)	970	853	833	(137)
Lancaster	412	384	374	(38)	224	204	166	(58)
Landaff	51	47	33	(19)	12	10	7	(5)
Langdon	58	57	66	8	15	15	17	2
Lebanon	1,329	1,298	1,309	(20)	394	346	361	(33)
Lee	708	675	702	(6)	85	86	83	(2)
Lempster	137	137	142	4	48	41	38	(10)
Lincoln	122	137	129	7	38	27	37	(1)
Lisbon	251	224	183	(68)	154	126	75	(79)
Litchfield	1,265	1,195	1,157	(108)	120	95	114	(6)
Littleton	676	640	651	(25)	337	297	345	7
Londonderry	3,851	3,792	3,767	(84)	484	513	473	(11)
Loudon	669	602	595	(74)	151	132	124	(27)
Lyman	50	43	39	(10)	14	11	3	(11)
Lyme	277	279	275	(2)	27	24	22	(5)
Lyndeborough	140	136	146	6	21	21	26	5
Madbury	366	347	326	(40)	25	30	26	1
Madison	281	269	246	(35)	98	91	93	(6)
Manchester	12,716	12,096	11,601	(1,115)	7,532	6,214	5,857	(1,674)
Marlborough	235	228	207	(28)	101	82	71	(29)
Marlow	81	79	79	(2)	33	31	29	(4)
Mason	146	144	153	7	17	17	11	(6)
Meredith	738	681	647	(90)	256	207	212	(44)
Merrimack	3,669	3,478	3,436	(233)	376	372	247	(129)
Middleton	256	249	258	2	102	85	81	(21)
Milan	177	160	164	(13)	68	53	52	(16)
Milford	2,184	2,047	2,010	(174)	374	379	312	(62)
Millsfield	4	1	2	(2)	1	1		
Milton	486	476	483	(3)	174	152	199	24
Monroe	119	123	130	11	23	24	24	0
Mont Vernon	391	387	388	(3)	21	27	32	11
Moultonborough	435	413	414	(22)	100	94	88	(12)
Nashua	10,774	10,116	9,621	(1,153)	4,652	3,474	3,758	(893)
Nelson	66	61	56	(10)	22	14	15	(7)
New Boston	1,040	988	968	(72)	88	65	82	(6)
Newbury	206	203	206	(1)	31	30	35	4
New Castle	79	66	50	(29)	-	-		
New Durham	337	304	324	(13)	92	80	70	(22)
Newfields	247	242	246	(1)	13	9	13	(0)
New Hampton	245	228	230	(15)	77	54	59	(18)
Newington	69	69	71	2	11	5	5	(5)
New Ipswich	727	617	623	(104)	151	129	93	(58)
New London	343	332	324	(19)	30	17	19	(12)
Newmarket	1,043	993	925	(118)	254	143	149	(105)
Newport	790	771	696	(94)	432	347	406	(26)
Newton	601	558	570	(31)	86	53	42	(45)
Northfield	595	572	536	(59)	207	224	174	(34)
North Hampton	485	474	421	(63)	35	14	15	(20)
Northumberland	284	276	260	(25)	138	128	114	(25)
Northwood	601	531	544	(57)	80	66	80	(0)
Nottingham	779	750	754	(25)	78	60	53	(25)
Orange	33	33	38	5	2	4	3	1
Orford	120	121	112	(8)	27	46	30	3

Municipality	Total Pupils				Total Pupils Eligible For Free And Reduced Price Meals			
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<b>State Total</b>	<b>167,284</b>	<b>160,380</b>	<b>156,839</b>	<b>(10,445)</b>	<b>45,685</b>	<b>38,774</b>	<b>37,933</b>	<b>(7,750)</b>
Ossipee	560	532	551	(9)	328	283	269	(60)
Pelham	1,728	1,663	1,594	(134)	131	109	131	(0)
Pembroke	1,005	970	1,007	2	228	215	208	(20)
Penacook	731	690	682	(49)	225	163	239	14
Peterborough	713	663	634	(79)	214	208	149	(65)
Piermont	81	75	80	(1)	16	13	15	(1)
Pittsburg	47	48	53	5	14	12	14	(0)
Pittsfield	560	545	514	(46)	260	228	217	(43)
Plainfield	291	283	274	(17)	22	15	13	(9)
Plaistow	985	947	941	(44)	177	91	85	(92)
Plymouth	593	571	585	(8)	214	198	209	(5)
Portsmouth	2,196	2,094	2,085	(111)	413	312	322	(91)
Randolph	24	26	22	(2)	10	8	6	(5)
Raymond	1,189	1,158	1,123	(66)	307	207	202	(105)
Richmond	141	142	119	(22)	55	42	28	(27)
Rindge	673	518	542	(132)	155	132	118	(37)
Rochester	4,030	3,853	3,665	(365)	1,728	1,691	1,451	(277)
Rollinsford	304	291	270	(34)	42	52	27	(15)
Roxbury	21	20	23	2	8	5	3	(5)
Rumney	133	136	131	(2)	54	55	61	7
Rye	547	539	541	(6)	26	23	20	(6)
Salem	3,471	3,442	3,445	(26)	629	483	502	(128)
Salisbury	170	170	152	(18)	31	32	33	2
Sanbornton	317	308	282	(34)	66	86	71	5
Sandown	966	904	856	(110)	115	80	69	(46)
Sandwich	135	127	131	(5)	33	23	24	(9)
Seabrook	954	963	950	(4)	359	336	404	44
Sharon	46	46	42	(5)	3	5	5	2
Shelburne	31	32	30	(1)	8	6	6	(2)
Somersworth	1,455	1,360	1,287	(168)	657	514	498	(159)
South Hampton	108	103	108	(0)	3	6	6	3
Springfield	179	165	160	(19)	14	15	18	4
Stark	50	46	54	4	17	16	18	1
Stewartstown	95	86	86	(9)	49	35	45	(4)
Stoddard	155	141	145	(10)	46	34	48	3
Strafford	637	613	585	(52)	63	49	82	18
Stratford	73	73	74	1	54	57	51	(3)
Stratham	1,231	1,127	1,086	(145)	45	22	51	6
Sugar Hill	63	56	51	(12)	17	7	9	(8)
Sullivan	78	73	77	(1)	33	21	32	(0)
Sunapee	375	361	327	(48)	77	94	62	(15)
Surry	119	109	103	(16)	22	13	14	(8)
Sutton	260	253	255	(5)	62	41	45	(17)
Swanzey	813	814	839	25	317	231	270	(46)
Tamworth	291	278	276	(15)	147	125	131	(16)
Temple	140	123	93	(47)	20	24	18	(2)
Thornton	307	296	284	(24)	99	89	73	(26)
Tilton	437	392	414	(24)	175	162	195	20
Troy	311	300	277	(35)	131	110	105	(27)
Tuftonboro	248	231	227	(21)	84	72	57	(27)
Unity	135	122	129	(6)	48	43	44	(4)
Wakefield	645	634	608	(37)	268	237	184	(84)
Walpole	398	397	367	(30)	118	122	90	(27)
Warner	342	346	338	(4)	79	71	62	(17)
Warren	96	84	89	(6)	43	39	45	2
Washington	117	115	113	(4)	45	34	39	(6)

New Hampshire Department of Education  
Division of Education Analytics and Resources  
Office of School Finance

Municipality	Total Pupils				Total Pupils Eligible For Free And Reduced Price Meals			
	2019 - 2020 School Year	2020 - 2021 School Year	Estimate 2021 - 2022 School Year	Net Change 2020 to 2022	2019 - 2020 School Year	2020 - 2021 School Year	Estimate 2021 - 2022 School Year	Net Change 2020 to 2022
<b>State Total</b>	<b>167,284</b>	<b>160,380</b>	<b>156,839</b>	<b>(10,445)</b>	<b>45,685</b>	<b>38,774</b>	<b>37,933</b>	<b>(7,750)</b>
Waterville Valley	20	64	52	31	1	1	4	3
Weare	1,363	1,295	1,279	(84)	216	110	248	32
Webster	226	210	194	(31)	48	33	45	(3)
Wentworth	95	96	96	2	35	41	43	8
Westmoreland	202	168	164	(38)	32	26	31	(1)
Whitefield	260	257	250	(10)	147	124	113	(34)
Wilmot	158	152	183	25	18	11	21	3
Wilton	414	442	404	(10)	120	124	98	(22)
Winchester	523	486	472	(51)	285	243	251	(33)
Windham	2,961	2,936	2,965	4	72	72	77	5
Windsor	15	11	12	(3)	8	3	2	(6)
Wolfeboro	701	634	583	(118)	201	152	128	(73)
Woodstock	147	145	134	(13)	66	51	37	(29)



New Hampshire Department of Education  
Division of Education Analytics and Resources  
Office of School Finance

1.31.23

District	Fiscal Year 2022				Tax Rates Set Fall of 2021		
	Cost Per Pupil	Local Rev %	State Rev %	Fed Rev %	Assessed Total Tax Rate	Equalized Total Tax Rate	
	20,901	67%	27%	6%	21	17	
5	Albany	-	53.7	44.7	1.6	12.4	9.7
9	Allenstown	20,289	43.8	42.1	14	31.5	20.5
15	Alton	24,097	72.5	22.6	5	11.38	9.44
17	Amherst	22,293	76	18.4	5.6	21.31	19.53
19	Andover	17,956	62.3	29.1	8.5	20.91	16.68
23	Ashland	21,878	62.5	26.6	11	27.47	18.04
29	Auburn	14,234	70.3	26.3	3.4	18.14	13.46
31	Barnstead	17,810	60.1	31.1	8.8	21.96	16.41
33	Barrington	16,806	68.3	26.7	5	19.5	17.75
35	Bartlett	30,136	66	29.8	4.2	9.53	5.87
39	Bath	23,899	60.6	29.7	9.7	20.08	17.87
41	Bedford	16,569	69.8	25.3	4.8	17.14	15.2
47	Benton	-	58.3	33.2	8.5	17.26	13.06
51	Berlin	20,083	29.7	49.9	20.4	36.54	23
53	Bethlehem	25,900	59.6	25.1	15.2	24.79	17.3
57	Bow	17,027	70.9	22.9	6.2	25.49	20.44
63	Brentwood	17,884	74.1	21.5	4.4	22.24	17.41
71	Brookline	15,981	63	29.9	7.3	28.58	22.01
75	Campton	21,889	67.2	24.4	8.3	24.97	16.31
79	Candia	20,464	72.4	23.3	4.3	19.55	15.19
91	Chatham	-	66.6	31.7	1.7	11.33	8.7
93	Chester	17,409	64.3	31	4.8	20.84	16.25
95	Chesterfield	20,635	70.9	23.7	5.3	19.01	16.26
99	Chichester	21,885	70.1	25.2	4.6	23.1	17.37
101	Claremont	19,789	45.1	41	13.8	40.98	30.01
103	Clarksville	-	68.9	31.1	0	18.98	10.7
105	Colebrook	21,119	55.4	30.6	14	29.32	24.93
107	Columbia	-	53.5	46.6	0	15.31	11.39
111	Concord	19,774	63	25.1	11.9	25.12	22.72
112	Contoocook Valley	24,030	66.9	25.2	7.9	25.04	20.59
113	Conway	21,203	69.2	20.6	10.1	16.34	11.15
114	Coos County	-	-95.6	195.6	0	6.66	3.1
115	Cornish	26,629	70.7	24.5	4.7	22.71	18.28
117	Croydon	27,374	57.3	39.4	3.2	14.22	13.08
127	Deerfield	19,106	69	24.8	6.1	18.8	15.97
131	Derry Cooperative	18,749	57.6	34	8.4	24.76	18.98
141	Dover	15,645	64.5	25.8	9.6	21.7	19.21
142	Dresden	22,984	88.6	9.7	1.8	N/A	N/A
147	Dummer	-	79.1	20.4	0.5	16.07	15.34
149	Dunbarton	17,428	70.2	23.8	6	23.41	17.9
153	East Kingston	21,022	70.8	19.9	9.3	22.01	18.04
159	Eaton	-	76.8	23.2	0	11.15	10.66
162	Ellsworth	-	71.6	25	3.4	14.32	12.88
165	Epping	20,820	67.3	26.1	6.6	22.42	17.39
167	Epsom	20,901	65.4	29	5.6	23.64	18.52
171	Errol	34,387	70.5	23.3	6.2	13.86	9.94
173	Exeter	25,064	75.1	17.8	7.1	24.01	18.31
172	Exeter Regional Cooperative	21,197	72.4	23.3	4.4	N/A	N/A
174	Fall Mountain Regional	21,840	55.9	33.9	10.2	26.41	21.03
175	Farmington	19,221	42.1	44.2	13.7	23.37	17.15
185	Franklin	18,258	26.6	51.6	21.8	23.21	17.05
187	Freedom	43,779	69	26.9	4.1	10.85	8.07
189	Fremont	18,502	72	22.9	5.2	22.32	17.04
191	Gilford	20,598	75.2	20.5	4.3	12.28	10.89
195	Gilmanton	19,274	72.9	22.2	4.9	23.5	17.99
199	Goffstown	16,029	67	25.7	7.4	24.82	17.49
203	G-R-S Coop	19,306	59.2	33.1	7.7	35.6	26.01
204	Goshen	-	60.9	38.7	0.4	25.29	20.02
208	Governor Wentworth	22,899	62.7	27.3	10	14.46	10.9
211	Grantham	20,874	75.1	21.9	3	22.92	17.62
215	Greenland	20,566	76.6	21	2.3	18.72	13.74
222	Hale's Location	-	-	100	-	3.51	2.95
223	Hampstead	24,016	76.8	20	3.2	22.75	17.63
225	Hampton	23,120	73.1	20.5	6.4	15.84	11.86
227	Hampton Falls	31,982	83.2	13.2	3.5	21.12	15.86
233	Hanover	21,026	78.1	20.4	1.5	16.27	15.16
235	Harrisville	27,984	75.5	20.3	4.3	17.61	11.4
236	Hart's Location	-	79.7	19	1.4	9.93	8.56

New Hampshire Department of Education  
Division of Education Analytics and Resources  
Office of School Finance

1.31.23

District	Fiscal Year 2022				Tax Rates Set Fall of 2021		
	Cost Per Pupil	Local Rev %	State Rev %	Fed Rev %	Assessed Total Tax Rate	Equalized Total Tax Rate	
238	Haverhill Coop	21,028	53.6	36.9	9.6	24.89	22.2
245	Henniker	19,756	64	29	7.1	32.56	23.53
247	Hill	23,442	66.6	28.7	4.7	25.65	19.38
251	Hillsboro-Deering Coop	22,673	53.2	30.1	16.7	27.09	20.81
255	Hinsdale	25,755	46.7	38.4	14.9	32.65	22.56
257	Holderness	29,946	72.7	21.9	5.3	11.31	10.2
259	Hollis	19,997	75.5	18.7	5.8	22.7	16.31
260	Hollis/Brookline Coop	17,838	70.5	25	4.6	N/A	N/A
261	Hooksett	17,152	69.6	26	4.4	22.22	16.47
263	Hopkinton	21,048	73.8	20.4	5.8	30.87	24.15
267	Hudson	17,154	65.1	25.5	9.4	21.67	15.67
269	Inter-Lakes Coop	28,371	70.2	20.1	9.6	13.83	9.63
271	Jackson	31,929	68.2	29.7	2.2	11.26	8.44
274	Jaffrey-Rindge Coop	17,765	56.5	29.7	13.9	24.89	18.3
275	John Stark Regional	21,721	65.6	29.4	5.1	N/A	N/A
276	Kearsarge Regional	22,497	69.8	25	5.2	17.12	14.02
279	Keene	17,766	65.2	25.8	8.9	31.28	28.33
281	Kensington	28,060	71.5	17.8	10.8	18.72	14.44
285	Laconia	20,161	52.4	31.8	15.8	18.86	14.6
288	Lafayette Regional	30,431	76.1	17.1	6.9	15.17	12.24
291	Landaff	24,102	65.5	30.2	4.3	18.49	18.17
295	Lebanon	25,195	77.4	18.3	4.4	26.98	21.32
299	Lempster	21,446	62.2	29.3	8.5	23.76	15.66
305	Lincoln-Woodstock Coop	28,253	60.4	32.8	6.8	12.13	11.06
306	Lisbon Regional	22,199	49.3	38.2	12.5	27.32	18.73
315	Litchfield	17,836	61.2	31.6	7.3	18.44	15.36
317	Littleton	22,910	54	31.9	14.1	23.06	15.04
319	Londonderry	19,680	71.3	22.5	6.2	18.38	16.74
327	Lyme	26,484	79.8	16.8	3.4	24.07	21.21
333	Madison	28,091	65.4	28.5	6.2	13.77	10.02
335	Manchester	15,044	41.7	41.2	17.1	17.68	16.53
339	Marlboro	23,865	55.6	33.8	10.6	24.9	23.52
341	Marlow	20,382	52.4	46	1.6	24.71	21.05
342	Mascenic Regional	18,636	48.4	38.9	12.7	22.79	17.1
343	Mascoma Valley Reg	23,472	67.4	25.7	6.9	25.6	20.48
345	Mason	18,497	70.9	26.3	2.8	19.84	17.53
351	Merrimack	19,236	71.3	22.9	5.8	17.17	16.38
352	Merrimack Valley	18,169	57.5	31.8	10.6	23.66	19.7
353	Middleton	17,017	54.5	38.1	7.3	27.46	16.29
355	Milan	17,875	51.9	41.9	6.1	21.08	16.83
357	Milford	18,620	67.1	26.2	6.7	20.15	18.75
359	Milton	19,828	54.7	34.1	11.3	22.86	15.41
363	Monadnock Regional	20,046	49.4	38.4	12.2	25.21	19.2
365	Monroe	29,096	79.3	15.5	5.2	13.11	9.58
367	Mont Vernon	18,190	71.8	23.7	4.5	28.44	19.97
369	Moultonborough	29,469	54.7	40.3	5.1	6.98	5.87
371	Nashua	16,772	54.7	33.7	11.6	23.22	15.69
375	Nelson	22,707	78.1	19	2.9	15.21	16.1
377	New Boston	15,615	69	27.6	3.4	18.5	17.73
381	New Castle	44,978	33.5	66.1	0.4	4.78	4.59
387	Newfields	23,545	76.8	16.8	6.4	20.55	15.95
388	Newfound Area Regional	20,444	58.2	30.1	11.7	14.44	11.1
391	Newington	31,176	47.5	49.9	2.6	9.98	8.03
399	Newmarket	21,902	70.6	20.7	8.7	26.36	18.86
401	Newport	20,393	41.9	42.7	15.4	33	22.63
405	North Hampton	28,468	79	16.7	4.4	16.57	11.96
407	Northumberland	19,593	38	40.4	21.6	35.31	21.29
411	Northwood	20,983	61.2	28.6	10.2	15.47	11.99
413	Nottingham	17,724	74.7	22.9	2.4	19.42	15.72
423	Oyster River Coop	20,530	75.4	20.1	4.5	25.61	19.86
425	Pelham	17,182	74.8	20	5.1	15.96	15.99
427	Pembroke	17,774	64.6	26.6	8.8	24	18.57
428	Pemi-Baker Coop	21,960	67	26	7.1	N/A	N/A
435	Piermont	26,386	67.3	27.8	4.9	18.72	19.33
437	Pittsburg	38,525	72	19	8.9	15.56	10.12
439	Pittsfield	19,099	38.4	46.8	14.7	23.99	19.92
441	Plainfield	23,790	74.1	22.6	3.3	26.55	19.45
447	Plymouth	22,271	59.8	32	8.3	30.49	23.85
449	Portsmouth	22,090	70	24.2	5.8	15.03	11.77
450	Profile Regional	24,093	69	26.5	4.4	N/A	N/A



New Hampshire Department of Education  
 Division of Education Analytics and Resources  
 Office of School Finance

1.31.23

District	Fiscal Year 2022				Tax Rates Set Fall of 2021		
	Cost Per Pupil	Local Rev %	State Rev %	Fed Rev %	Assessed Total Tax Rate	Equalized Total Tax Rate	
453	Raymond	18,996	60.3	29.9	9.9	18.51	16.99
461	Rochester	16,627	50.5	39.7	9.8	24.65	17.36
463	Rollinsford	24,600	74	23.6	2.3	24.38	17.88
467	Rumney	36,671	60.2	29.9	9.9	23.84	14.51
471	Rye	27,572	67	31	2	10.22	7.04
473	Salem	17,983	63.6	30.5	5.9	15.98	15.03
476	Sanborn Regional	21,653	74.3	20	5.8	21.12	15.81
485	Seabrook	23,800	67.1	20.8	12.1	13.73	12.57
486	Shaker Regional	19,411	62.8	29.7	7.5	24.65	17.99
491	Somersworth	19,454	48.9	34.8	16.3	27.53	20.81
493	Souhegan Coop	24,977	78.2	18.6	3.2	N/A	N/A
495	South Hampton	26,623	79.3	18.6	2.1	19.93	16.6
499	Stark	22,242	58.2	36.4	5.3	19.92	17.07
501	Stewartstown	30,143	60.1	26.8	13.1	23.87	18.16
503	Stoddard	22,960	70.9	24.8	4.3	16.57	12.44
507	Strafford	15,909	68.8	27.7	3.5	18.46	16.76
509	Stratford	28,501	45.1	42.6	12.3	19.28	18.3
511	Stratham	23,180	78.1	17.1	4.7	18.52	15.1
513	Sullivan	-	41.1	58.4	0.5	23.49	18.54
515	Sunapee	29,545	72.7	23.8	3.4	13.63	10.58
519	Surry	-	67.8	31	1.1	24.52	17.73
525	Tamworth	26,539	68.5	23.4	8	22.14	15.3
531	Thornton	25,581	72.4	21.1	6.5	20.77	16.38
534	Timberlane Regional	20,037	71.5	24.2	4.4	18.31	16.48
539	Unity	21,675	58.2	35.9	5.9	28.62	22.16
543	Wakefield	16,755	56.2	34.7	9.2	12.34	8.03
549	Warren	26,962	52.2	39	8.8	18.12	16.38
551	Washington	24,387	76.4	18.8	4.8	22.43	16.01
553	Waterville Valley	25,480	62.3	34.2	3.4	15.66	11.88
555	Weare	16,995	52.7	39.2	8.1	17.2	16.61
559	Wentworth	23,210	56.6	32.8	10.6	20.38	20.39
563	Westmoreland	22,945	63	31	6	20.4	19.85
568	White Mountains Regional	21,517	47	38.3	14.7	10.83	7.41
572	Wilton-Lyndeboro	19,664	70.5	23.7	5.7	22.1	17.99
573	Winchester	22,806	49.9	37.1	12.9	31.79	25.61
575	Windham	16,058	71.6	24.1	4.2	18.62	14.29
579	Windsor	-	48.6	51.4	0	8.94	9.38
581	Winnacunnet Coop	22,971	69.8	23.4	6.8	N/A	N/A
582	Winnisquam Regional	19,135	47.7	39.7	12.6	18.39	12.72

\*N/A Split-COOPs do not have tax rates, the subordinate towns have tax rates

## Education Freedom Account Fact Sheet

	EFA Enrollment		EFA as % Of Statewide		Statewide Enrollment	
	#	\$	Students	Spend	Students	\$
Base Adequacy	3,025	11,454,647	1.9%	1.9%	159,414	603,645,422
Free and Reduced Price Meals	1,504	2,847,553	4.0%	3.5%	37,174	82,427,920
Special Education Aid	187	380,940	0.6%	0.6%	30,393	61,913,014
English Learner	10	7,409	0.2%	0.2%	4,854	3,595,965
3rd Grade Reading Non Proficient	3	2,223	0.1%	0.1%	2,680	1,985,208
Public Education Spending		\$ 14,692,771		0.4%		\$ 3,409,262,694
Public Education Cost Per Student		\$ 4,857				\$ 21,386

EFA Switcher Timeline		#	Subgroup	# of Students	% of Students	% in State
EFA switchers (2021 & 2022)		694	<b>Total EFA Enrollment</b>	<b>3,025</b>		
COVID Switchers (2020)		272	<b>Gender</b>			
Choice Switchers (pre 2020)		294	Female	1,528	51%	51%
Percent switchers of total participants		42%	Male	1,497	49%	49%
			<b>Race</b>			
			American Indian or Alaskan	9	0%	>1%
			Asian or Pacific Islander	48	2%	>1%
			Black or African American	150	5%	1%
			Hispanic or Latino	199	7%	2%
			Multiple Races	130	4%	1%
			White	2,489	82%	93%
			<b>Special Education Aid</b>			
			Not Eligible	2,838	94%	
			Eligible	187	6%	
			<b>Free and Reduced Price Lunch</b>			
			Not Eligible	1,521	50%	
			Eligible	1,504	50%	
			<b>English Learner</b>			
			Not Eligible	3,015	100%	
			Eligible	10	>1%	

- EFA switches are student who left their assigned public school in 2021 or 2022.  
 - COVID switchers are student that left their assigned public school in 2020 and did not return.  
 -Pre-COVID Switchers (pre 2020).

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12
Student Count	264	297	286	289	282	259	271	237	218	214	168	129	111
% of Student Count	9%	10%	9%	10%	9%	9%	9%	8%	7%	7%	6%	4%	4%

# Charter Schools

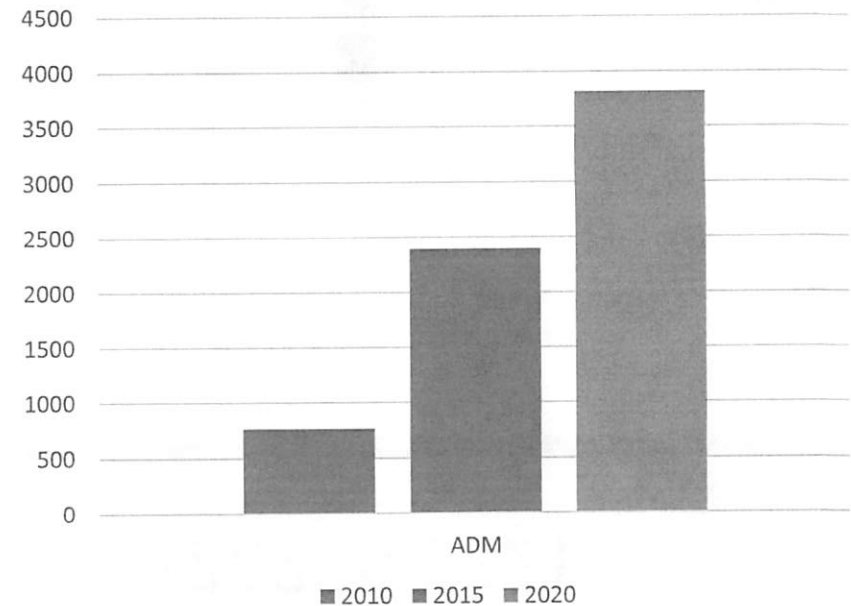
Charter schools are public, tuition-free schools authorized by the New Hampshire State Board of Education or through a local district process.

Charter schools were legalized RSA 194-B to provide a choice for parents and students seeking an additional option to their local public school.

As of SY 2022/2023 there are now 30 charter schools operating in NH serving approximately 4900+ in person students, 619 F/T and 1350+ part time FTE equivalents in VLACS (virtual).

This is a 14% enrollment increase from the previous year

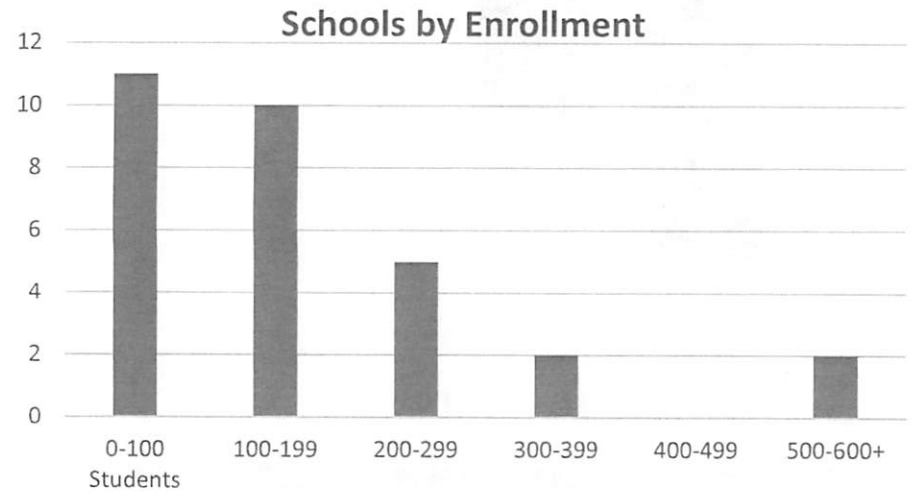
Enrollment Trend



# NH Charter School Enrollment(2021/2022)

## Schools Enrollments Broken Down:

- 500-600+ Students 2 Schools
- 400-499 Students 1 Schools
- 300-399 Students 2 Schools
- 200-299 Students 4 Schools
- 100-199 Students 11 Schools
- Less than 100 Students 10 Schools



# CSP Federal Grant Funding Breakdown

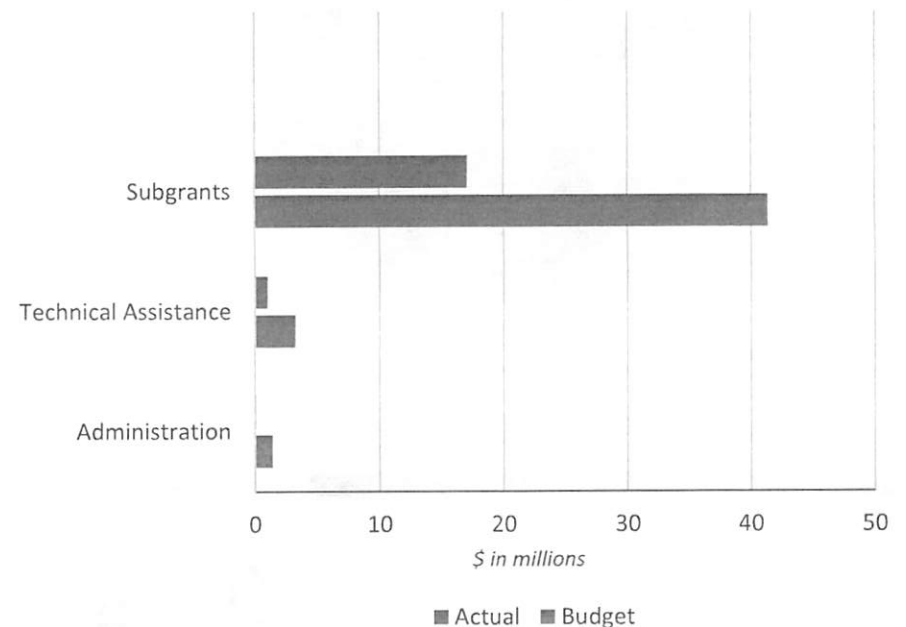
Grant Expires September 30, 2024

Overall Funding Level: \$ 46 Million

- 90% must go to sub-grantees
- 7% provision of Technical Assistance
- no more than 3% for administration

Obligations and Expenditures to Date

- Over \$17 Million in Subgrants
- TA Contracts Totaling \$1 Million approved by G&C
- Administrative Costs running 3.8%



# Sub-Grant Overview (90%)

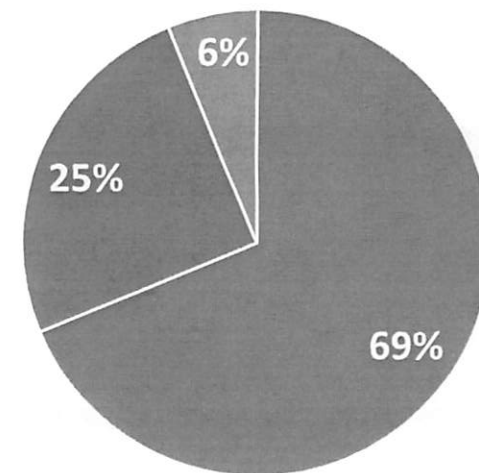
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Subgrants are awarded through a competitive application process. NHED has held two complete competitions to date and our third competition is underway.

Total of 16 sub-awards totaling over \$17 million dollars have been awarded to 11 new schools and 5 existing schools.

Funds can be used for curriculum design, professional development, equipment, furniture, and school supplies.

Subgrants by Type



■ Startups ■ Expansions ■ Replications ■

Charter School Name	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM	Count
NHED																	
Charter School Enrollment History																	
History of Charter School ADM-A																	
January 17, 2023																	
Academy of Science and Design Charter School	32	58	107	186	281	408	442	488	517	519	514	527	522	532	528	548	
Birches Academy of Academics & Arts						87	168	194	209	209	219	193	222	223	222	224	
Coastal Waters																144	
Compass Classical Academy							48	93	110	119	141	140	140	119	129	129	
CSI Charter School	27	37	35	49	58	49	48	48	48	53	40	22	28	29	31	31	
Founders Academy Charter School																428	
Gate City Charter School for the Arts																167	
Gathering Waters Charter School																268	
Granite State Arts Academy Charter School																125	
Great Bay e-Learning Charter School	75	99	128	149	164	139	154	154	154	156	149	140	140	148	144	142	
Heartwood Charter Schools																40	
Kreiva Academy Public Charter School																144	
LEAF Charter School																92	
Ledyard Charter Academy																43	
Lionheart Charter School																191	
Making Community Connections (MC2) Charter Schools																59	
MicroSociety Academy Charter School of So. NH																297	
Mill Falls Charter School																168	
Mountain Village Charter School																107	
Next Charter School																80	
Next Charter Woodlands																141	
North Country Charter Academy	48	50	45	46	43	45	44	40	43	40	39	39	44	45	49	49	
Polans Charter School																117	
Robert Frost Charter School																32	
Seacoast Charter School																298	
Spark Academy of Advanced Technologies	59	51	104	147	171	224	257	262	245	212	277	298	262	298	297	298	
Strong Foundations Charter School																87	
Sunny Village Charter School	26	53	71	36	83	122	214	222	94	90	94	93	217	280	305	312	
Windham Academy Public Charter School																353	
Closed Charter Schools:																	
Capital City Public Charter School																	
Cochocho Arts and Technology Charter Academy	48	64	58	71	71	81	67	69	67	60	65	58	59	43	37	29	
Franklin Career Charter Academy	35	28															
Laurent Clerc Charter Academy																	
Face Career Academy Charter School																	
New Hampshire Equestrian Academy Charter School	21	20	21	22													
New Heights Charter Academy	4																
TEAMS Charter School																	
Total	317	468	565	765	919	1,110	1,622	1,970	2,395	2,818	3,137	3,259	3,401	3,818	4,290	4,912	
Virtual Learning Academy Charter School (FT & FTE)																	
2023 Amount based on opening day of school enrolled and present																	
Prior to FY07 the district of residence paid tuition to the charter school.																	

# Bureau of Special Education Support: Finance



New Hampshire

**Department of Education**

1

## Laws, Rules and Regulations

- Individuals with Disabilities Education Act (IDEA) passed in 2004 and amended in December 2015 with the Every Student Succeeds Act
- New Hampshire Statute Chapter 186-c
- The New Hampshire Standards for the Education of Children with Disabilities (Ed 1100)

Presentation Title



New Hampshire  
Department of Education

2



## Office of Finance and Data Management

### Duties and Responsibilities

- Provides fiscal management of our federal IDEA funds
- Oversight and disbursement of state level funds for Special Education Aid and Court Ordered Placements
- Ensures implementation of policies and procedures for financial requirements
- Gathers, reviews and analyzes special education data for integrated monitoring activities, federal reporting and programmatic decision
- Completes the annual application for federal funds
- Prepares and submits the annual State Performance Plan / Annual Performance Report (SPP/APR)

Presentation Title



3

New Hampshire Department of Education  
Statewide Census by Disability  
as of October 1, 2022

AGE	AUT	DB	DD	ED	HI	MD	ID	OHI	OI	SLD	SP	TBI	VI	Total
3	110	0	499	0	8	6	0	22	4	0	326	0	4	979
4	112	0	628	0	7	9	0	37	2	0	378	1	4	1,178
5*	144	2	687	0	15	3	0	34	1	0	375	1	3	1,265
6	210	0	796	3	13	7	0	83	2	9	412	2	3	1,540
7	227	2	938	10	13	11	6	178	2	138	365	1	6	1,897
8	204	0	759	38	16	24	8	282	4	519	300	5	9	2,168
9	217	1	363	68	5	15	32	423	3	958	275	8	8	2,376
10	234	1	0	110	12	23	68	555	2	1231	234	3	7	2,480
11	246	1	0	129	15	25	81	580	4	1248	205	7	6	2,547
12	279	1	0	177	12	23	61	570	5	1091	142	6	6	2,373
13	245	1	0	195	11	29	77	583	0	1085	134	10	7	2,377
14	235	0	0	235	10	30	77	608	5	1055	111	8	9	2,383
15	252	0	0	257	5	35	87	601	1	944	77	3	6	2,268
16	243	0	0	240	5	35	102	565	5	850	92	12	9	2,158
17	237	1	0	228	7	35	74	506	3	754	74	8	8	1,935
18	112	0	0	68	8	27	69	125	0	177	28	0	3	617
19	70	0	0	10	1	29	44	21	0	14	2	2	1	194
20	64	0	0	5	0	21	37	13	1	3	1	2	2	149
21	15	0	0	1	0	6	7	2	0	1	0	1	0	33
<b>Total</b>	<b>3,456</b>	<b>10</b>	<b>4,670</b>	<b>1,774</b>	<b>163</b>	<b>393</b>	<b>830</b>	<b>5,788</b>	<b>44</b>	<b>10,077</b>	<b>3,531</b>	<b>80</b>	<b>101</b>	<b>30,917</b>

\*Both age 5 in Preschool and age 5 in Kindergarten

Presentation Title



4

Disability Legend by Race:		AM	AS	BL	HI	MU	PI	WH	Total
AUT	AUTISM	10	115	80	280	117	5	2849	3,456
DB	DEAF-BLINDNESS	0	0	0	1	1	0	8	10
DD	DEVELOPMENTAL DELAY	5	96	146	466	168	1	3788	4,670
ED	EMOTIONAL DISTURBANCE	8	9	39	127	86	1	1504	1,774
HI	HEARING IMPAIRMENT	0	6	4	16	4	0	133	163
MD	MULTIPLE DISABILITIES	0	11	12	22	5	0	343	393
ID	INTELLECTUAL DISABILITY	2	18	32	78	29	0	671	830
OHI	OTHER HEALTH IMPAIRMENTS	20	49	114	391	186	5	5023	5,788
OI	ORTHOPEDIC IMPAIRMENTS	0	2	0	3	3	0	36	44
SLD	SPECIFIC LEARNING DISABILITIES	29	66	172	935	308	10	8557	10,077
SP	SPEECH OR LANGUAGE IMPAIRMENTS	7	70	56	271	121	2	3004	3,531
TBI	TRAUMATIC BRAIN INJURY	0	2	2	9	2	0	65	80
VI	VISUAL IMPAIRMENTS	0	3	4	7	3	0	84	101
<b>Total</b>		<b>81</b>	<b>447</b>	<b>661</b>	<b>2,606</b>	<b>1,033</b>	<b>24</b>	<b>26,065</b>	<b>30,917</b>

Student Gender		
F		11,013
M		19,904
		<u>30,917</u>

Race Legend is:	
AM	AMERICAN INDIAN OR ALASKA NATIVE
AS	ASIAN
BL	BLACK (NOT HISPANIC)
HI	HISPANIC/LATINO
MU	MULTIPLE RACES
PI	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER
WH	WHITE (NOT HISPANIC)

Presentation Title New Hampshire  
Department of Education

5

<p>Current State and Federal Allocations</p> <p>Federal IDEA Grant</p> <p>Federal ARP Funds* (one time funds)</p> <p>State Special Education</p> <p>State Special Education Aid</p> <p>State Court Ordered Placements</p> <p>State Co-Curricular Funds</p>	IDEA	
	IDEA 611	\$53,725,669.00
	IDEA PK 619	\$1,676,200.00
	ARP*	
	IDEA 611	\$9,723,558.00
	IDEA PK 619	\$793,409.00
	Special Education	\$210,299.00
	Special Education Aid	\$33,917,000.00
	Court Ordered Placements	\$2,015,000.00
	Co-Curricular Fund	\$50,000.00

Presentation Title New Hampshire  
Department of Education

6

## Court Ordered Placement – State Funds

- Funds are provided to districts for “those children in placement for which the Department of Health and Human Services has financial responsibility”.
- Once the district has reached three times the estimated state average expenditure per child (or CAP), all expenses beyond that will be covered by the Court Ordered Placement (COP) Funds.
- This years CAP is:
- Last year we paid out: *+\$3M*

Presentation Title

 New Hampshire  
Department of Education

7

## Special Education Aid Calculations

- Funds are provided to districts for children whose services are considered high cost.
- The state reimburses districts at 80% for any costs over 3.5 times the Estimated Cost Per Pupil (ECPP)
- The state also reimburses districts at 100% for any costs over 10 times the ECPP
- If there are not enough funds in the account, the reimbursement is pro-rated to districts.

Presentation Title

 New Hampshire  
Department of Education

8

# Special Education Aid – State Funds

A STUDENT COSTING 3-1/2 TIMES PER PUPIL COST (ECP)		STATE RESPONSIBILITY	DISTRICT RESPONSIBILITY
The total allowable special education cost for a student:		\$155,034.00	
Minus: The CAP:		— \$62,949.81	\$62,949.81
	<b>COST ABOVE CAP:</b>	<b>\$92,084.19</b>	
The state is responsible for paying 80% of the cost above the CAP		\$92,084.19	\$92,084.19
	X	80%	X 20%
		\$73,667.35	\$18,416.84
Proration per budget appropriation available (based on FY 2023)		X 98.27%	1.73%
<b>THE TOTAL COST FOR THE STATE .....</b>		<b>\$72,392.91</b>	<b>\$1,274.45</b>
<b>THE TOTAL COST FOR THE DISTRICT .....</b>			<b>\$82,641.09</b>

Presentation Title

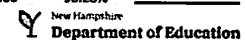


9

# Special Education Aid History 2007 to 2023

Reimbursement to District	Total Student Count	Allowable Total Cost Submitted by District	80% the State would pay after CAP is met up to 10 times the Estimated Cost Per Pupil and amounts over the ten times paid at 100%	Total Reimbursement Paid by State	Amount in State Budget to Reimburse Districts	Proration Amount
Paid Jan 2007	1,364	\$82,375,545.01	\$30,142,513.42	\$30,142,513.42	\$32,190,000.00	100.00%
Paid Jan 2008	1,308	\$84,533,573.76	\$31,767,168.23	\$31,767,168.23	\$33,968,831.00	100.00%
Paid Jan 2009	1,352	\$94,598,027.33	\$35,449,384.54	\$32,168,543.98	\$32,168,544.00	90.75%
Paid Jan 2010	1,296	\$95,028,411.88	\$35,098,683.68	\$29,875,337.82	\$29,875,338.00	85.12%
Paid Jan 2011	1,084	\$82,301,895.55	\$30,474,108.04	\$23,534,317.79	\$23,630,117.00	77.24%
Paid Jan 2012	974	\$79,594,758.60	\$30,921,336.54	\$21,340,674.26	\$21,340,675.00	69.02%
Paid Jan 2013	954	\$79,541,071.87	\$29,997,917.39	\$21,537,304.77	\$21,537,308.00	71.80%
Paid Jan 2014	909	\$78,394,309.38	\$29,857,842.80	\$22,537,296.91	\$22,537,308.00	75.48%
Paid Jan 2015	864	\$76,271,298.80	\$28,937,107.74	\$21,537,307.66	\$21,537,308.00	74.43%
Paid Jan 2016	832	\$76,724,443.48	\$29,644,161.94	\$22,300,013.51	\$22,300,016.00	75.23%
Paid Jan 2017	844	\$80,432,831.98	\$30,796,050.92	\$22,300,002.52	\$22,300,002.52	72.41%
Paid Jan 2018	807	\$80,298,324.67	\$30,793,248.87	\$22,300,000.00	\$22,300,000.00	72.40%
Paid Jan 2019	825	\$83,919,212.13	\$31,782,113.94	\$22,317,664.79	\$22,317,664.77	70.00%
Paid Jan 2020	828	\$86,379,062.71	\$32,601,971.04	\$30,800,002.82	\$30,800,002.82	94.47%
Paid Jan 2021	742	\$79,770,631.07	\$29,626,759.17	\$29,626,759.17	\$30,800,000.00	100.00%
Paid Jan 2022	763	\$82,085,281.97	\$31,797,249.91	\$31,797,249.91	\$33,252,000.00	100.00%
Paid Jan 2023	760	\$89,546,192.07	\$34,511,871.10	\$33,916,999.99	\$33,917,000.00	98.28%

Presentation Title



10

Special Education Aid –  
3.5x and 10x amounts

School Year	Estimated cost per pupil (ECP)	3.5 X ECPP	10 X ECPP
2004	\$8,115.31	\$28,403.59	\$81,153.10
2005	\$9,230.60	\$32,307.10	\$92,306.00
2006	\$9,774.53	\$34,210.86	\$97,745.30
2007	\$10,376.36	\$36,317.26	\$103,763.60
2008	\$11,052.51	\$38,683.79	\$110,525.10
2009	\$11,731.67	\$41,060.85	\$117,316.70
2010	\$12,144.38	\$42,505.33	\$121,443.80
2011	\$12,626.18	\$44,191.63	\$126,261.80
2012	\$13,217.11	\$46,259.89	\$132,171.10
2013	\$13,587.42	\$47,555.97	\$135,874.20
2014	\$13,996.64	\$48,988.24	\$139,966.40
2015	\$14,448.74	\$50,570.59	\$144,487.40
2016	\$14,855.59	\$51,994.57	\$148,555.90
2017	\$15,351.73	\$53,731.06	\$153,517.30
2018	\$15,803.88	\$55,313.58	\$158,038.80
2019	\$16,227.75	\$56,797.13	\$162,277.50
2020	\$16,919.42	\$59,217.97	\$169,194.20
2021	\$16,919.42	\$59,217.97	\$169,194.20
2022	\$17,985.66	\$62,949.81	\$179,856.60
2023	\$19,304.08	\$67,564.28	\$193,040.80

Presentation Title

11

Breakdown of Federal IDEA Funds

IDEA			
		Column	
Total Award	\$53,725,669.00	B	
Administration	\$1,216,480.00	D	
Set Aside	\$5,435,920.00	F	
Balance	\$47,073,269.00		
Base year	\$14,262,653.00	C	\$32,810,616
Enrollment	\$27,889,023.60	85%	
Poverty	\$4,921,592.40	15%	
Total	\$47,073,269.00		

Preschool			
		Column	
Total Award	\$1,621,070.00	B	
Administration	\$85,438.00	D	
Set Aside	\$341,755.00	C	\$427,193
Balance	\$1,193,877.00		
Base year	\$1,111,420.00	E	\$82,457
Enrollment	\$70,088.45	85%	
Poverty	\$12,368.55	15%	
Total	\$1,193,877.00		

The set aside has the administration amount figure included.

Presentation Title



12

## SPECIAL EDUCATION AID HISTORY

Reimbursement to District	Total Student Count	Allowable Total Cost Submitted by District	80% the State would pay after CAP is met up to 10 times the Estimated Cost Per Pupil and amounts over the ten times paid at 100%	Total Reimbursement Paid by State	Amount in State Budget to Reimburse Districts	Proration Amount
Paid Jan 2007	1,364	\$82,375,545.01	\$30,142,513.42	\$30,142,513.42	\$32,190,000.00	100.00%
Paid Jan 2008	1,308	\$84,533,573.76	\$31,767,168.23	\$31,767,168.23	\$33,968,831.00	100.00%
Paid Jan 2009	1,352	\$94,598,027.33	\$35,449,384.54	\$32,168,543.98	\$32,168,544.00	90.75%
Paid Jan 2010	1,296	\$95,028,411.88	\$35,098,683.68	\$29,875,337.82	\$29,875,338.00	85.12%
Paid Jan 2011	1,084	\$82,301,895.55	\$30,474,108.04	\$23,534,317.79	\$23,630,117.00	77.24%
Paid Jan 2012	974	\$79,594,758.60	\$30,921,336.54	\$21,340,674.26	\$21,340,675.00	69.02%
Paid Jan 2013	954	\$79,541,071.87	\$29,997,917.39	\$21,537,304.77	\$21,537,308.00	71.80%
Paid Jan 2014	909	\$78,394,309.38	\$29,857,842.80	\$22,537,296.91	\$22,537,308.00	75.48%
Paid Jan 2015	864	\$76,271,298.80	\$28,937,107.74	\$21,537,307.66	\$21,537,308.00	74.43%
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Paid Jan 2017	844	\$80,432,831.98	\$30,796,050.92	\$22,300,002.52	\$22,300,002.52	72.41%
Paid Jan 2018	807	\$80,298,324.67	\$30,793,248.87	\$22,300,000.00	\$22,300,000.00	72.40%
Paid Jan 2019	825	\$83,919,212.13	\$31,782,113.94	\$22,317,664.79	\$22,317,664.77	70.00%
Paid Jan 2020	828	\$86,379,062.71	\$32,601,971.04	\$30,800,002.82	\$30,800,002.82	94.47%
Paid Jan 2021	742	\$79,770,631.07	\$29,626,759.17	\$29,626,759.17	\$30,800,000.00	100.00%
Paid Jan 2022	763	\$82,085,281.97	\$31,797,249.91	\$31,797,249.91	\$33,252,000.00	100.00%
Paid Jan 2023	760	\$89,546,192.07	\$34,511,871.10	\$33,916,999.99	\$33,917,000.00	98.28%
School Year	Estimated cost per pupil (ECPP)	3.5 X ECPP	10 X ECPP			
2004	\$8,115.31	\$28,403.59	\$81,153.10			
2005	\$9,230.60	\$32,307.10	\$92,306.00			
2006	\$9,774.53	\$34,210.86	\$97,745.30			
2007	\$10,376.36	\$36,317.26	\$103,763.60			
2008	\$11,052.51	\$38,683.79	\$110,525.10			
2009	\$11,731.67	\$41,060.85	\$117,316.70			
2010	\$12,144.38	\$42,505.33	\$121,443.80			
2011	\$12,626.18	\$44,191.63	\$126,261.80			
2012	\$13,217.11	\$46,259.89	\$132,171.10			
2013	\$13,587.42	\$47,555.97	\$135,874.20			
2014	\$13,996.64	\$48,988.24	\$139,966.40			
2015	\$14,448.74	\$50,570.59	\$144,487.40			
2016	\$14,855.59	\$51,994.57	\$148,555.90			
2017	\$15,351.73	\$53,731.06	\$153,517.30			
2018	\$15,803.88	\$55,313.58	\$158,038.80			
2019	\$16,227.75	\$56,797.13	\$162,277.50			
2020	\$16,919.42	\$59,217.97	\$169,194.20			

<b>2021</b>	<b>\$16,919.42</b>	<b>\$59,217.97</b>	<b>\$169,194.20</b>
<b>2022</b>	<b>\$17,985.66</b>	<b>\$62,949.81</b>	<b>\$179,856.60</b>
<b>2023</b>	<b>\$19,304.08</b>	<b>\$67,564.28</b>	<b>\$193,040.80</b>



SFY 2022 Charter Public School Adequacy	Cost of an Opportunity for an Adequate Education										Total Calculated Cost of an Adequate Education	Additional Grant <sup>1</sup>	Grant Calculation	Final Grant To Charter School Directly  (Subtract Special Education Differential Aid Sent To Responsible District School)
	Differentiated Aid													
	Base Adequacy		Federal Free & Reduced (F&R) Price Meal Eligible		Receiving Special Education Services (SPED) <sup>2</sup>		English Language Learners (ELL)		3rd Grader With A Nonproficent Reading Score (3rd Grade)					
	ADM	\$3,786.66	F&R ADM	\$1,893.32	SPED ADM	\$2,037.11	ELL ADM	\$740.87	3rd Grade Reading ADM	\$740.87				
(ADM x \$3,786.66)		(F&R ADM x \$1,893.32)		(SPED ADM x \$2,037.11)		(ELL ADM x \$740.87)		(3rd Grade ADM x \$740.87)		(Pupil x \$3,479.22) <sup>1</sup>	Cost of Adequacy + Additional Grant			
<b>State Total</b>	<b>6,267</b>	<b>\$ 23,729,928</b>	<b>923</b>	<b>\$ 1,747,959</b>	<b>700</b>	<b>\$ 1,426,062</b>	<b>88</b>	<b>\$ 65,471</b>	<b>97</b>	<b>\$ 71,819</b>	<b>\$ 27,041,239</b>	<b>\$ 19,704,147</b>	<b>\$ 46,745,386</b>	<b>\$ 45,319,324</b>
Academy of Science and Design Charter School	528	2,000,530	22	42,571	12	24,485	5	3,704	-	-	2,071,291	1,876,705	3,947,996	3,923,511
Birches Academy of Academics & Arts	222	840,071	14	25,591	38	77,059	1	741	1	741	944,203	788,073	1,732,276	1,655,217
Cochecho Arts and Technology Charter Academy	29	111,063	7	13,326	2	4,074	-	-	-	-	128,463	104,188	232,651	228,577
Compass Classical Academy	119	451,294	74	140,358	34	69,163	1	741	1	741	662,297	423,361	1,085,658	1,016,494
CSI Charter School	29	108,904	5	8,736	8	15,657	0	367	-	-	133,665	102,164	235,828	220,171
Founders Academy Charter School	372	1,407,880	67	127,480	39	79,956	5	3,712	-	-	1,619,028	1,320,738	2,939,766	2,859,810
Gate City Charter School for the Arts	152	573,755	41	77,445	22	45,711	2	1,482	6	4,445	702,838	538,241	1,241,080	1,195,368
Gathering Waters Charter School	223	843,744	25	48,067	24	48,699	0	332	8	5,927	946,768	791,519	1,738,287	1,689,588
Granite State Arts Academy Charter School	108	407,066	19	36,273	13	26,969	-	-	-	-	470,309	381,870	852,179	825,209
Great Bay Charter School	144	547,097	46	87,118	43	87,747	-	-	-	-	721,962	513,233	1,235,195	1,147,448
Kreiva Academy Public Charter School	159	602,723	107	201,997	50	101,485	3	2,208	-	-	908,414	565,416	1,473,830	1,372,345
Leaf Charter School	83	316,148	3	6,343	8	16,319	1	741	-	-	339,551	296,580	636,131	619,812
Ledyard Charter Academy	43	163,546	22	42,380	10	19,845	0	86	-	-	225,857	153,423	379,280	359,435
Making Community Connections (MC2) Charter School - Manchester	54	202,738	14	26,690	14	28,429	1	741	-	-	258,598	190,189	448,787	420,358
MicroSociety Academy Charter School of So. NH	251	951,739	35	65,883	23	45,941	21	15,210	8	5,780	1,084,554	892,830	1,977,384	1,931,443
Mill Falls Charter School	168	634,379	31	58,760	37	74,611	13	9,570	2	1,530	778,850	595,113	1,373,963	1,299,352
Mountain Village Charter School	104	393,017	14	26,600	14	28,243	-	-	5	3,704	451,565	368,691	820,256	792,013
Next Charter School	80	302,175	22	42,510	40	80,925	-	-	-	-	425,610	283,472	709,082	628,157
North Country Charter Academy	45	171,157	25	46,619	6	11,617	-	-	-	-	229,393	160,563	389,956	378,339
Northeast Woodland Chartered Public School	145	548,649	21	40,180	16	32,786	-	-	11	8,351	629,967	514,690	1,144,657	1,111,871
Polaris Charter School	117	442,585	42	78,848	21	43,296	3	2,223	7	4,871	571,822	415,190	987,012	943,716
Robert Frost Charter School	43	161,539	23	43,261	3	6,241	-	-	1	462	211,503	151,540	363,043	356,802
Seacoast Charter School	297	1,125,585	47	89,644	51	103,215	15	11,096	6	4,445	1,333,985	1,055,915	2,389,901	2,286,685
Spark Academy of Advanced Technologies	63	236,818	2	3,787	6	12,269	-	-	-	-	252,874	222,160	475,033	462,764
Strong Foundations Charter School	324	1,228,468	74	140,226	73	149,596	13	9,628	6	4,445	1,532,363	1,152,431	2,684,794	2,535,198
Surry Village Charter School	93	352,727	33	62,324	24	48,891	1	666	3	1,894	466,501	330,895	797,396	748,506
Virtual Learning Academy Charter School <sup>1</sup>	1,977	7,486,444	67	126,973	34	69,554	-	-	-	-	7,682,971	4,466,074	12,149,045	12,079,491
Windham Academy Public Charter School	295	1,118,087	20	37,970	36	73,276	3	2,223	33	24,482	1,256,038	1,048,882	2,304,919	2,231,644

<sup>1</sup> Virtual Learning Academy Charter School receives an additional grant amount of \$2,258.95 per RSA 194-B:11, I(b)(1)(B).

<sup>2</sup> Differential aid for special education is sent to the responsible school district.



# Bureau of Special Education Support: Finance



New Hampshire

**Department of Education**

1

## Laws, Rules and Regulations

- Individuals with Disabilities Education Act (IDEA) passed in 2004 and amended in December 2015 with the Every Student Succeeds Act
- New Hampshire Statute Chapter 186-c
- The New Hampshire Standards for the Education of Children with Disabilities (Ed 1100)

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Presentation Title




2

Office of Finance  
and Data  
Management

Duties and Responsibilities

Presentation Title

- Provides fiscal management of our federal IDEA funds
- Oversight and disbursement of state level funds for Special Education Aid and Court Ordered Placements
- Ensures implementation of policies and procedures for financial requirements
- Gathers, reviews and analyzes special education data for integrated monitoring activities, federal reporting and programmatic decision
- Completes the annual application for federal funds
- Prepares and submits the annual State Performance Plan / Annual Performance Report (SPP/APR)




3

New Hampshire Department of Education  
Statewide Census by Disability  
as of October 1, 2022

AGE	AUT	DB	DD	ED	HI	MD	ID	OHI	OI	SLD	SP	TBI	VI	Total
3	110	0	499	0	8	6	0	22	4	0	326	0	4	979
4	112	0	628	0	7	9	0	37	2	0	378	1	4	1,178
5*	144	2	687	0	15	3	0	34	1	0	375	1	3	1,265
6	210	0	796	3	13	7	0	83	2	9	412	2	3	1,540
7	227	2	938	10	13	11	6	178	2	138	365	1	6	1,897
8	204	0	759	38	16	24	8	282	4	519	300	5	9	2,168
9	217	1	363	68	5	15	32	423	3	958	275	8	8	2,376
10	234	1	0	110	12	23	68	555	2	1231	234	3	7	2,480
11	246	1	0	129	15	25	81	580	4	1248	205	7	6	2,547
12	279	1	0	177	12	23	61	570	5	1091	142	6	6	2,373
13	245	1	0	195	11	29	77	583	0	1085	134	10	7	2,377
14	235	0	0	235	10	30	77	608	5	1055	111	8	9	2,383
15	252	0	0	257	5	35	87	601	1	944	77	3	6	2,268
16	243	0	0	240	5	35	102	565	5	850	92	12	9	2,158
17	237	1	0	228	7	35	74	506	3	754	74	8	8	1,935
18	112	0	0	68	8	27	69	125	0	177	28	0	3	617
19	70	0	0	10	1	29	44	21	0	14	2	2	1	194
20	64	0	0	5	0	21	37	13	1	3	1	2	2	149
21	15	0	0	1	0	6	7	2	0	1	0	1	0	33
<b>Total</b>	<b>3,456</b>	<b>10</b>	<b>4,670</b>	<b>1,774</b>	<b>163</b>	<b>393</b>	<b>830</b>	<b>5,788</b>	<b>44</b>	<b>10,077</b>	<b>3,531</b>	<b>80</b>	<b>101</b>	<b>30,917</b>

\*Both age 5 in Preschool and age 5 in Kindergarten

Presentation Title



4

Disability Legend by Race:		AM	AS	BL	HI	MU	PI	WH	Total
AUT	AUTISM	10	115	80	280	117	5	2849	3,456
DB	DEAF-BLINDNESS	0	0	0	1	1	0	8	10
DD	DEVELOPMENTAL DELAY	5	96	146	466	168	1	3788	4,670
ED	EMOTIONAL DISTURBANCE	8	9	39	127	86	1	1504	1,774
HI	HEARING IMPAIRMENT	0	6	4	16	4	0	133	163
MD	MULTIPLE DISABILITIES	0	11	12	22	5	0	343	393
ID	INTELLECTUAL DISABILITY	2	18	32	78	29	0	671	830
OHI	OTHER HEALTH IMPAIRMENTS	20	49	114	391	186	5	5023	5,788
OI	ORTHOPEDIC IMPAIRMENTS	0	2	0	3	3	0	36	44
SLD	SPECIFIC LEARNING DISABILITIES	29	66	172	935	308	10	8557	10,077
SP	SPEECH OR LANGUAGE IMPAIRMENTS	7	70	56	271	121	2	3004	3,531
TBI	TRAUMATIC BRAIN INJURY	0	2	2	9	2	0	65	80
VI	VISUAL IMPAIRMENTS	0	3	4	7	3	0	84	101
<b>Total</b>		<b>81</b>	<b>447</b>	<b>661</b>	<b>2,606</b>	<b>1,033</b>	<b>24</b>	<b>26,065</b>	<b>30,917</b>

Student Gender	
F	11,013
M	19,904
<u>30,917</u>	

Race Legend is:	
AM	AMERICAN INDIAN OR ALASKA NATIVE
AS	ASIAN
BL	BLACK (NOT HISPANIC)
HI	HISPANIC/LATINO
MU	MULTIPLE RACES
PI	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER
WH	WHITE (NOT HISPANIC)

Presentation Title New Hampshire  
Department of Education

5

<p>Current State and Federal Allocations</p> <p>Federal IDEA Grant</p> <p>Federal ARP Funds* (one time funds)</p> <p>State Special Education</p> <p>State Special Education Aid</p> <p>State Court Ordered Placements</p> <p>State Co-Curricular Funds</p>	IDEA	
	IDEA 611	\$53,725,669.00
	IDEA PK 619	\$1,676,200.00
	ARP*	
	IDEA 611	\$9,723,558.00
	IDEA PK 619	\$793,409.00
	Special Education	\$210,299.00
	Special Education Aid	\$33,917,000.00
	Court Ordered Placements	\$2,015,000.00
	Co-Curricular Fund	\$50,000.00

Presentation Title New Hampshire  
Department of Education

6

## Court Ordered Placement – State Funds

- Funds are provided to districts for “those children in placement for which the Department of Health and Human Services has financial responsibility”.
- Once the district has reached three times the estimated state average expenditure per child (or CAP), all expenses beyond that will be covered by the Court Ordered Placement (COP) Funds.
- This years CAP is:
- Last year we paid out:

Presentation Title

New Hampshire  
Department of Education

7

## Special Education Aid Calculations

- Funds are provided to districts for children whose services are considered high cost.
- The state reimburses districts at 80% for any costs over 3.5 times the Estimated Cost Per Pupil (ECPP)
- The state also reimburses districts at 100% for any costs over 10 times the ECPP
- If there are not enough funds in the account, the reimbursement is pro-rated to districts.

Presentation Title

New Hampshire  
Department of Education

8

# Special Education Aid – State Funds

A STUDENT COSTING 3-1/2 TIMES PER PUPIL COST (EPPP)		STATE RESPONSIBILITY	DISTRICT RESPONSIBILITY
The total allowable special education cost for a student:		\$155,034.00	
Minus: The CAP:		— \$62,949.81	\$62,949.81
	<b>COST ABOVE CAP:</b>	\$92,084.19	
The state is responsible for paying 80% of the cost above the CAP		X \$92,084.19	X \$92,084.19
		80%	20%
		\$73,667.35	\$18,416.84
Proration per budget appropriation available (based on FY 2023)		X 98.27%	1.73%
<b>THE TOTAL COST FOR THE STATE</b> .....		<b>\$72,392.91</b>	<b>\$1,274.45</b>
<b>THE TOTAL COST FOR THE DISTRICT</b> .....			<b>\$82,641.09</b>

Presentation Title



# Special Education Aid History 2007 to 2023

Reimbursement to District	Total Student Count	Allowable Total Cost Submitted by District	80% the State would pay after CAP is met up to 10 times the Estimated Cost Per Pupil and amounts over the ten times paid at 100%	Total Reimbursement Paid by State	Amount in State Budget to Reimburse Districts	Proration Amount
Paid Jan 2007	1,364	\$82,375,545.01	\$30,142,513.42	\$30,142,513.42	\$32,190,000.00	100.00%
Paid Jan 2008	1,308	\$84,533,573.76	\$31,767,168.23	\$31,767,168.23	\$33,968,831.00	100.00%
Paid Jan 2009	1,352	\$94,598,027.33	\$35,449,384.54	\$32,168,543.98	\$32,168,544.00	90.75%
Paid Jan 2010	1,296	\$95,028,411.88	\$35,098,683.68	\$29,875,337.82	\$29,875,338.00	85.12%
Paid Jan 2011	1,084	\$82,301,895.55	\$30,474,108.04	\$23,534,317.79	\$23,630,117.00	77.24%
Paid Jan 2012	974	\$79,594,758.60	\$30,921,336.54	\$21,340,674.26	\$21,340,675.00	69.02%
Paid Jan 2013	954	\$79,541,071.87	\$29,997,917.39	\$21,537,304.77	\$21,537,308.00	71.80%
Paid Jan 2014	909	\$78,394,309.38	\$29,857,842.80	\$22,537,296.91	\$22,537,308.00	75.48%
Paid Jan 2015	864	\$76,271,298.80	\$28,937,107.74	\$21,537,307.66	\$21,537,308.00	74.43%
Paid Jan 2016	832	\$76,724,443.48	\$29,644,161.94	\$22,300,013.51	\$22,300,016.00	75.23%
Paid Jan 2017	844	\$80,432,831.98	\$30,796,050.92	\$22,300,002.52	\$22,300,002.52	72.41%
Paid Jan 2018	807	\$80,298,324.67	\$30,793,248.87	\$22,300,000.00	\$22,300,000.00	72.40%
Paid Jan 2019	825	\$83,919,212.13	\$31,782,113.94	\$22,317,664.79	\$22,317,664.77	70.00%
Paid Jan 2020	828	\$86,379,062.71	\$32,601,971.04	\$30,800,002.82	\$30,800,002.82	94.47%
Paid Jan 2021	742	\$79,770,631.07	\$29,626,759.17	\$29,626,759.17	\$30,800,000.00	100.00%
Paid Jan 2022	763	\$82,085,281.97	\$31,797,249.91	\$31,797,249.91	\$33,252,000.00	100.00%
Paid Jan 2023	760	\$89,546,192.07	\$34,511,871.10	\$33,916,999.99	\$33,917,000.00	98.28%

Presentation Title



Special Education Aid –  
3.5x and 10x  
amounts

Presentation Title

School Year	Estimated cost per pupil (ECPP)	3.5 X ECPP	10 X ECPP
2004	\$8,115.31	\$28,403.59	\$81,153.10
2005	\$9,230.60	\$32,307.10	\$92,306.00
2006	\$9,774.53	\$34,210.86	\$97,745.30
2007	\$10,376.36	\$36,317.26	\$103,763.60
2008	\$11,052.51	\$38,683.79	\$110,525.10
2009	\$11,731.67	\$41,060.85	\$117,316.70
2010	\$12,144.38	\$42,505.33	\$121,443.80
2011	\$12,626.18	\$44,191.63	\$126,261.80
2012	\$13,217.11	\$46,259.89	\$132,171.10
2013	\$13,587.42	\$47,555.97	\$135,874.20
2014	\$13,996.64	\$48,988.24	\$139,966.40
2015	\$14,448.74	\$50,570.59	\$144,487.40
2016	\$14,855.59	\$51,994.57	\$148,555.90
2017	\$15,351.73	\$53,731.06	\$153,517.30
2018	\$15,803.88	\$55,313.58	\$158,038.80
2019	\$16,227.75	\$56,797.13	\$162,277.50
2020	\$16,919.42	\$59,217.97	\$169,194.20
2021	\$16,919.42	\$59,217.97	\$169,194.20
2022	\$17,985.66	\$62,949.81	\$179,856.60
2023	\$19,304.08	\$67,564.28	\$193,040.80

11

Breakdown of Federal IDEA Funds

Presentation Title

IDEA		
		Column
Total Award	\$53,725,669.00	B
Administration	\$1,216,480.00	D
Set Aside	\$5,435,920.00	F
Balance	\$47,073,269.00	
Base year	\$14,262,653.00	C
Enrollment	\$27,889,023.60	85%
Poverty	\$4,921,592.40	15%
Total	\$47,073,269.00	\$32,810,616

Preschool			
		Column	
Total Award	\$1,621,070.00	B	
Administration	\$85,438.00	D	
Set Aside	\$341,755.00	C	\$427,193
Balance	\$1,193,877.00		
Base year	\$1,111,420.00	E	\$82,457
Enrollment	\$70,088.45	85%	
Poverty	\$12,368.55	15%	
Total	\$1,193,877.00		



12



## SPECIAL EDUCATION AND HISTORY

Reimbursement to District	Total Student Count	Allowable Total Cost Submitted by District	80% the State would pay after CAP is met up to 10 times the Estimated Cost Per Pupil and amounts over the ten times paid at 100%	Total Reimbursement Paid by State	Amount in State Budget to Reimburse	Proration Amount
Paid Jan 2007	1,364	\$82,375,545.01	\$30,142,513.42	\$30,142,513.42	\$32,190,000.00	100.00%
Paid Jan 2008	1,308	\$84,533,573.76	\$31,767,168.23	\$31,767,168.23	\$33,968,831.00	100.00%
Paid Jan 2009	1,352	\$94,598,027.33	\$35,449,384.54	\$32,168,543.98	\$32,168,544.00	90.75%
Paid Jan 2010	1,296	\$95,028,411.88	\$35,098,683.68	\$29,875,337.82	\$29,875,338.00	85.12%
Paid Jan 2011	1,084	\$82,301,895.55	\$30,474,108.04	\$23,534,317.79	\$23,630,117.00	77.24%
Paid Jan 2012	974	\$79,594,758.60	\$30,921,336.54	\$21,340,674.26	\$21,340,675.00	69.02%
Paid Jan 2013	954	\$79,541,071.87	\$29,997,917.39	\$21,537,304.77	\$21,537,308.00	71.80%
Paid Jan 2014	909	\$78,394,309.38	\$29,857,842.80	\$22,537,296.91	\$22,537,308.00	75.48%
Paid Jan 2015	864	\$76,271,298.80	\$28,937,107.74	\$21,537,307.66	\$21,537,308.00	74.43%
Paid Jan 2016	832	\$76,724,443.48	\$29,644,161.94	\$22,300,013.51	\$22,300,016.00	75.23%
Paid Jan 2017	844	\$80,432,831.98	\$30,796,050.92	\$22,300,002.52	\$22,300,002.52	72.41%
Paid Jan 2018	807	\$80,298,324.67	\$30,793,248.87	\$22,300,000.00	\$22,300,000.00	72.40%
Paid Jan 2019	825	\$83,919,212.13	\$31,782,113.94	\$22,317,664.79	\$22,317,664.77	70.00%
Paid Jan 2020	828	\$86,379,062.71	\$32,601,971.04	\$30,800,002.82	\$30,800,002.82	94.47%
Paid Jan 2021	742	\$79,770,631.07	\$29,626,759.17	\$29,626,759.17	\$30,800,000.00	100.00%
Paid Jan 2022	763	\$82,085,281.97	\$31,797,249.91	\$31,797,249.91	\$33,252,000.00	100.00%
Paid Jan 2023	760	\$89,546,192.07	\$34,511,871.10	\$33,916,999.99	\$33,917,000.00	98.28%
School Year	Estimated cost per pupil (ECPP)	3.5 X ECPP	10 X ECPP			
2004	\$8,115.31	\$28,403.59	\$81,153.10			
2005	\$9,230.60	\$32,307.10	\$92,306.00			
2006	\$9,774.53	\$34,210.86	\$97,745.30			
2007	\$10,376.36	\$36,317.26	\$103,763.60			
2008	\$11,052.51	\$38,683.79	\$110,525.10			
2009	\$11,731.67	\$41,060.85	\$117,316.70			
2010	\$12,144.38	\$42,505.33	\$121,443.80			
2011	\$12,626.18	\$44,191.63	\$126,261.80			
2012	\$13,217.11	\$46,259.89	\$132,171.10			
2013	\$13,587.42	\$47,555.97	\$135,874.20			
2014	\$13,996.64	\$48,988.24	\$139,966.40			
2015	\$14,448.74	\$50,570.59	\$144,487.40			
2016	\$14,855.59	\$51,994.57	\$148,555.90			
2017	\$15,351.73	\$53,731.06	\$153,517.30			
2018	\$15,803.88	\$55,313.58	\$158,038.80			
2019	\$16,227.75	\$56,797.13	\$162,277.50			
2020	\$16,919.42	\$59,217.97	\$169,194.20			
2021	\$16,919.42	\$59,217.97	\$169,194.20			
2022	\$17,985.66	\$62,949.81	\$179,856.60			
2023	\$19,304.08	\$67,564.28	\$193,040.80			



NH Department of Education

## **Bureau of School Safety & Facilities**

Program: **Lease Aid**

Handouts prepared by Department of Education (NHED) – 3 pages, including cover.

1. Lease Aid Program Summary
2. FY22 and FY23 Lease Aid Payments

### Questions:

Contact Amy C. Clark, Bureau Administrator  
New Hampshire Department of Education  
Bureau of School Safety and Facility Management  
603-271-2037

[amy.c.clark@doe.nh.gov](mailto:amy.c.clark@doe.nh.gov)



New Hampshire Department of Education  
 Bureau of School Safety and Facility Management

**Charter School Lease Aid Summary**

**Contact:**

Lease Aid program administrator: Amy C. Clark; (603) 271-2037; [amy.c.clark@doe.nh.gov](mailto:amy.c.clark@doe.nh.gov)

**Laws/Rules:** RSA 198:15-hh; Rules Ed 323

**What is Lease Aid?**

Lease Aid is state grant funds to support public charter schools in meeting the costs of leasing permanent space in a building not owned by the public charter school. Lease aid grants equal 30% of the annual payment lease payment. Charter school lease aid grants are capped at \$50,000 per year per school. Charter schools that own their own building are not eligible for lease aid.

**Funding Source:** General Funds

**History:**

Lease aid created in law in 2003. Funded for the first time in FY20.

Fiscal Year	Lease Aid Appropriation	Number of Charter Schools Requesting Aid	Total Lease Amount Eligible	Total Grant Amount Based on RSA 198:15-hh <sup>1</sup>	Payment Prorated	Shortage
FY20	\$200,000	20	\$2,521,890	\$452,206	44%	-\$252,206
FY21	\$500,000	16	\$2,520,235	\$382,205	100%	\$0
FY22	\$500,000	16	\$2,750,106	\$555,315	90%	-\$55,315
FY23	\$500,000	17	\$4,215,934	\$645,132	78%	-\$145,132

*1. Grant amount equals 30% of the eligible lease amount, not to exceed the cap amount in RSA 198:15-hh. In FY20 & FY21 the cap amount was \$30,000 per school. Subsequently, the law changed and the cap amount was increased to \$50,000 per school for FY22 and thereafter.*

**Other notes:**

It is estimated the lease aid request from charter schools will increase from \$645,132 in FY23 to between \$875,000 and \$1,000,000 in FY24. Complete applications are due to the department September 1, 2023.



# Bureau of School Safety & Facilities

Charter School Name	FY22			FY23			Reason No Lease Aid Was Granted in FY23
	Eligible Annual Lease Amount	Grant Amount (prior to proration) <sup>1</sup>	Grant Amount (prorated)	Eligible Annual Lease Amount	Grant Amount (prior to proration) <sup>2</sup>	Grant Amount (prorated)	
Academy for Science and Design Charter School	\$ 485,048	\$ 50,000	\$ 45,020	\$ 551,348.00	\$ 50,000.00	\$ 38,751.79	
Arts Acadmey of NH (formerly Granite State Arts Academy)	\$ 159,959	\$ 47,988	\$ 43,208	\$ 169,461.26	\$ 50,000.00	\$ 38,751.79	
Cocheco Academy for the Arts	\$ 37,476	\$ 11,243	\$ 10,123	\$ -	\$ -	\$ -	School Closed
Compass Classical Academy Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Did not apply
CSI Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Did not apply
Gate City Charter School For the Arts	\$ -	\$ -	\$ -	\$ 162,784.00	\$ 48,835.20	\$ 37,849.02	
Gathering Waters Charter School	\$ 143,340	\$ 43,002	\$ 38,719	\$ 162,840.00	\$ 48,852.00	\$ 37,862.04	
Great Bay Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Did not apply
Heartwood Public Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No lease
Kreiva Academy Public Charter School	\$ 346,500	\$ 50,000	\$ 45,020	\$ 356,892.24	\$ 50,000.00	\$ 38,751.79	
LEAF Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Incomplete Application
Ledyard Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No lease
Lionheart Classical Academy	\$ -	\$ -	\$ -	\$ 1,238,410.00	\$ 50,000.00	\$ 38,751.79	
Making Community Connections Charter School (Monadnock)	\$ 113,134	\$ 33,940	\$ 30,559	\$ 182,213.08	\$ 50,000.00	\$ 38,751.79	
MicroSociety Academy Charter School Foundation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No lease
Mill Falls Charter School	\$ 124,756	\$ 37,427	\$ 33,699	\$ 85,095.28	\$ 25,528.58	\$ 19,785.56	
Mountain Village Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No lease
Next Charter School	\$ 24,035	\$ 7,210	\$ 6,492	\$ 24,576.02	\$ 7,372.81	\$ 5,714.18	
North Country Charter Academy	\$ 42,469	\$ 12,741	\$ 11,472	\$ 47,309.20	\$ 14,192.76	\$ 10,999.90	
Northeast Woodland Chartered Public School	\$ 58,502	\$ 17,551	\$ 15,802	\$ 61,034.00	\$ 18,310.20	\$ 14,191.06	
PACE Career Academy Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Did not apply
Polaris Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No lease
Robert Frost Charter School	\$ 45,600	\$ 13,680	\$ 12,317	\$ 45,600.00	\$ 13,680.00	\$ 10,602.48	
Seacoast Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No lease
Spark Academy of Advanced Technologies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Did not apply
Strong Foundations Charter School	\$ 208,140	\$ 50,000	\$ 45,020	\$ 208,140.00	\$ 50,000.00	\$ 38,751.79	
Surry Village Charter School	\$ 101,778	\$ 30,533	\$ 27,492	\$ 61,200.00	\$ 18,360.00	\$ 14,229.65	
The Birches Academy	\$ 287,519	\$ 50,000	\$ 45,020	\$ 273,085.54	\$ 50,000.00	\$ 38,751.79	
The Founders Academy Charter School	\$ 168,996	\$ 50,000	\$ 45,020	\$ 168,996.00	\$ 50,000.00	\$ 38,751.79	
Virtual Learning Academy Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No lease
Windham Academy Public Charter School	\$ 402,854	\$ 50,000	\$ 45,020	\$ 416,949.00	\$ 50,000.00	\$ 38,751.79	
	\$ 2,750,106.12	\$ 555,314.64	\$ 500,000.00	\$ 4,215,933.62	\$ 645,131.55	\$ 500,000.00	

1. FY22 - \$500,000 appropriation, lease aid payments prorated 90.04%

2. FY22 - \$500,000 appropriation, lease aid payments prorated 77.50%



NH Department of Education

**Bureau of  
School Safety  
& Facilities**

Program: **Security Action for Education (SAFE) Grant**

Handouts prepared by Department of Education (NHED) – 9 pages, including cover.

1. SAFE Grant Summary
2. List of all SAFE Grant awards

Questions:

Contact Amy C. Clark, Bureau Administrator  
New Hampshire Department of Education  
Bureau of School Safety and Facility Management  
603-271-2037

[amy.c.clark@doe.nh.gov](mailto:amy.c.clark@doe.nh.gov)



New Hampshire Department of Education  
Bureau of School Safety and Facility Management

**Security Action for Education (SAFE) Grant Summary**

Last revised January 30, 2023

**Contact:**

SAFE Grant program administrator: Amy C. Clark; (603) 271-2037; [amy.c.clark@doe.nh.gov](mailto:amy.c.clark@doe.nh.gov)

**Laws/Rules:** Public School Infrastructure Fund - RSA 198:15-y and z

**What are SAFE Grants?**

Grants to public and nonpublic schools for school security improvement projects that focus on either access control, surveillance, or emergency alerting. This grant program utilizes the same application and distribution process put in place for the Public School Infrastructure Fund.

**Funding Source:**

- General Funds - \$3.9 million (Public School Infrastructure Fund)
- Federal Funds - \$10 million (American Rescue Plan Act State Fiscal Recovery Fund through the Governor's Office for Emergency Relief and Recovery)

**Status:** Both the first and second round of awards have been approved by the Governor in consultation with the Public School Infrastructure Commission, as well as Fiscal Committee and Executive Council. Awardees may now request grant payments through NHED's Grant Management System (GMS).

**Application Process:** The Department of Education (NHED) and the Department of Homeland Security and Emergency Management (HSEM) began collecting applications from public and nonpublic schools in July 2022. Grants may cover 100% of eligible expenses up to a maximum award of \$100,000 per school. The Governor, in consultation with the Public School Infrastructure Commission, approves the grant awards.

**Summary of Awards:**

	1 <sup>st</sup> Round (General Funds)	2 <sup>nd</sup> Round (Federal Funds)	Combined Total
Approved grants	\$3,859,917.46	\$9,873,605.40	\$13,733,522.86
Amount paid <sup>1</sup>	\$78,522.00	\$0.00	\$78,522.00
Unspent amount	\$3,781,395.46	\$10,000,000.00	\$13,781,395.46

\$21.5 million of unfunded projects from 557 applications received.

**Summary of 1st Round Applications Received:**

There were 554 applications submitted from 60 public school districts and 6 public chartered schools. The total funding requested was \$18,470,378. From these applications, 168 projects were awarded grants. Awards were given to 46 public school districts and 6 chartered schools for the total amount of \$3,859,917.46.

**Summary of 2nd Round Applications Received:**

There were 506 applications submitted from 226 public school schools and 28 nonpublic schools. The total funding requested was \$16,741,946. From these applications, 335 projects were awarded grants. Awards were given to 231 public school districts and 18 nonpublic schools for the total amount of \$9,873,605.40.





NH Department of Education  
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SAU#	School District	Total Number of apps	Total Amt requested	Number of Apps funded in Round 1	Total Funded in Round 1	Award Reduction (due to cap/ ineligibility)	Number of Apps funded in Round 2	Total Funded in Round 2	Award Reduction (due to cap/ ineligibility)	Number of Apps Not funded	Total Not Funded
53	Allenstown	4	\$ 100,757.55	0	\$ -	\$ -	0	\$ -	\$ -	4	\$ 100,757.55
72	Alton	2	\$ 78,000.00	0	\$ -	\$ -	2	\$ 78,000.00	\$ -	0	\$ -
39	Amherst	5	\$ 249,399.00	0	\$ -	\$ -	3	\$ 178,615.00	\$ 25,000.00	2	\$ 70,784.00
46	Andover	1	\$ 29,314.07	0	\$ -	\$ -	1	\$ 29,314.07	\$ -	0	\$ -
2	Ashland	1	\$ 100,000.00	0	\$ -	\$ -	1	\$ 100,000.00	\$ -	0	\$ -
15	Auburn	1	\$ 16,200.00	0	\$ -	\$ -	1	\$ 16,200.00	\$ -	0	\$ -
86	Barnstead	2	\$ 100,000.00	0	\$ -	\$ -	1	\$ 57,500.00	\$ -	1	\$ 42,500.00
74	Barrington	10	\$ 128,290.89	0	\$ -	\$ -	3	\$ 6,117.89	\$ -	7	\$ 122,173.00
9	Bartlett	1	\$ 80,000.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 80,000.00
23	Bath	4	\$ 65,000.00	0	\$ -	\$ -	1	\$ 20,000.00	\$ -	3	\$ 45,000.00
25	Bedford	12	\$ 338,460.00	0	\$ -	\$ -	6	\$ 24,544.00	\$ -	6	\$ 313,916.00
3	Berlin	4	\$ 123,100.00	0	\$ -	\$ -	2	\$ 24,100.00	\$ -	2	\$ 99,000.00
35	Bethlehem	2	\$ 28,440.00	0	\$ -	\$ -	1	\$ 21,940.00	\$ -	1	\$ 6,500.00
67	Bow	4	\$ 319,933.00	0	\$ -	\$ -	1	\$ 27,312.00	\$ -	3	\$ 292,621.00
16	Brentwood	2	\$ 47,000.00	0	\$ -	\$ -	1	\$ 20,000.00	\$ -	1	\$ 27,000.00
41	Brookline	3	\$ 142,553.00	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 142,553.00
48	Campton	6	\$ 81,721.45	3	\$ 69,790.52	\$ -	1	\$ 3,252.41	\$ -	2	\$ 8,678.52
15	Candia	7	\$ 100,000.00	0	\$ -	\$ -	3	\$ 43,923.00	\$ -	4	\$ 56,077.00
82	Chester	1	\$ 100,000.00	0	\$ -	\$ -	1	\$ 100,000.00	\$ -	0	\$ -
29	Chesterfield	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
53	Chichester	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
6	Claremont	5	\$ 205,000.00	0	\$ -	\$ -	0	\$ -	\$ -	5	\$ 205,000.00
201	Coe-Brown Northwood Academy	3	\$ 100,000.00	0	\$ -	\$ -	1	\$ 35,000.00	\$ -	2	\$ 65,000.00
7	Colebrook	3	\$ 130,500.00	1	\$ 20,000.00	\$ -	0	\$ -	\$ -	2	\$ 110,500.00
8	Concord	8	\$ 1,177,239.83	1	\$ 32,688.93	\$ -	0	\$ -	\$ -	7	\$ 1,144,550.90
1	Contoocook Valley	18	\$ 101,800.09	0	\$ -	\$ -	0	\$ -	\$ -	18	\$ 101,800.09
9	Conway	4	\$ 340,000.00	1	\$ 100,000.00	\$ -	1	\$ 65,000.00	\$ -	2	\$ 175,000.00
100	Cornish	2	\$ 33,947.00	0	\$ -	\$ -	1	\$ 10,000.00	\$ -	1	\$ 23,947.00
99	Croydon	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
53	Deerfield	1	\$ 75,500.00	0	\$ -	\$ -	1	\$ 51,700.00	\$ 23,800.00	0	\$ 23,800.00
10	Derry Cooperative	25	\$ 700,000.00	7	\$ 93,000.50	\$ -	11	\$ 228,924.50	\$ -	7	\$ 378,075.00
11	Dover	15	\$ 749,992.00	5	\$ 109,893.00	\$ -	0	\$ -	\$ -	10	\$ 640,099.00
70	Dresden	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
67	Dunbarton	1	\$ 37,312.00	0	\$ -	\$ -	1	\$ 37,312.00	\$ -	0	\$ -
16	East Kingston	2	\$ 35,000.00	0	\$ -	\$ -	1	\$ 3,000.00	\$ -	1	\$ 32,000.00
14	Epping	2	\$ 75,000.00	0	\$ -	\$ -	2	\$ 75,000.00	\$ -	0	\$ -
53	Epsom	4	\$ 53,607.00	0	\$ -	\$ -	2	\$ 28,568.51	\$ 9,113.49	2	\$ 25,038.49
20	Errol	3	\$ 60,000.00	1	\$ 30,000.00	\$ -	1	\$ 15,000.00	\$ -	1	\$ 15,000.00
16	Exeter	6	\$ 76,500.00	0	\$ -	\$ -	2	\$ 40,000.00	\$ -	4	\$ 36,500.00
16	Exeter Region Cooperative	6	\$ 78,000.00	0	\$ -	\$ -	2	\$ 25,000.00	\$ -	4	\$ 53,000.00
60	Fall Mountain Regional	33	\$ 677,072.58	2	\$ 74,475.00	\$ -	10	\$ 227,300.00	\$ -	21	\$ 375,297.58
61	Farmington	3	\$ 48,960.00	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 48,960.00
18	Franklin	3	\$ 423,585.00	0	\$ -	\$ -	1	\$ 54,925.00	\$ 68,350.00	2	\$ 368,660.00
13	Freedom	1	\$ 99,000.00	0	\$ -	\$ -	1	\$ 99,000.00	\$ -	0	\$ -
83	Fremont	3	\$ 18,178.00	1	\$ 3,925.00	\$ -	1	\$ 8,279.00	\$ -	1	\$ 5,974.00
73	Gilford	13	\$ 147,750.00	0	\$ -	\$ -	10	\$ 132,800.00	\$ 2,000.00	3	\$ 14,950.00
79	Gilmanton	1	\$ 40,000.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 40,000.00
19	Goffstown	13	\$ 563,080.00	0	\$ -	\$ -	3	\$ 110,280.00	\$ 69,436.00	10	\$ 452,800.00
20	Gorham Randolph Shelburne Cooperative	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -



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49	Governor Wentworth Regional	18	\$ 409,000.00	0	\$ -	\$ -	7	\$ 241,000.00	\$ -	11	\$ 168,000.00
75	Grantham	1	\$ 20,300.00	0	\$ -	\$ -	1	\$ 20,300.00	\$ -	0	\$ -
50	Greenland	2	\$ 85,100.00	2	\$ 85,100.00	\$ -	0	\$ -	\$ -	0	\$ -
55	Hampstead	6	\$ 184,000.00	0	\$ -	\$ -	2	\$ 64,000.00	\$ -	4	\$ 120,000.00
90	Hampton	5	\$ 136,000.00	0	\$ -	\$ -	1	\$ 75,000.00	\$ -	4	\$ 61,000.00
21	Hampton Falls	7	\$ 100,000.00	1	\$ 15,000.00	\$ -	2	\$ 18,656.00	\$ -	4	\$ 66,344.00
70	Hanover	1	\$ 150,000.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 150,000.00
29	Harrisville	1	\$ 10,131.84	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 10,131.84
23	Haverhill Cooperative	7	\$ 184,000.00	1	\$ 50,000.00	\$ -	1	\$ 24,000.00	\$ -	5	\$ 110,000.00
24	Henniker	1	\$ 100,000.00	0	\$ -	\$ -	1	\$ 100,000.00	\$ -	0	\$ -
103	Hill	1	\$ 25,883.00	0	\$ -	\$ -	1	\$ 25,883.00	\$ -	0	\$ -
34	Hillsboro-Deering Cooperative	6	\$ 527,043.00	0	\$ -	\$ -	2	\$ 56,837.00	\$ -	4	\$ 470,206.00
92	Hinsdale	8	\$ 149,017.48	0	\$ -	\$ -	2	\$ 83,417.48	\$ -	6	\$ 65,600.00
48	Holderness	3	\$ 52,146.56	2	\$ 51,171.56	\$ -	0	\$ -	\$ -	1	\$ 975.00
41	Hollis	4	\$ 190,301.00	0	\$ -	\$ -	0	\$ -	\$ -	4	\$ 190,301.00
41	Hollis-Brookline Cooperative	3	\$ 216,077.00	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 216,077.00
15	Hooksett	15	\$ 220,475.00	0	\$ -	\$ -	6	\$ 137,307.00	\$ -	9	\$ 83,168.00
66	Hopkinton	10	\$ 175,744.85	0	\$ -	\$ -	6	\$ 105,817.83	\$ -	4	\$ 69,927.02
81	Hudson	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
2	Inter-Lakes Cooperative	4	\$ 400,000.00	0	\$ -	\$ -	4	\$ 400,000.00	\$ -	0	\$ -
9	Jackson	5	\$ 150,000.00	0	\$ -	\$ -	3	\$ 83,000.00	\$ -	2	\$ 67,000.00
47	Jaffrey-Rindge Cooperative	4	\$ 318,043.00	2	\$ 159,826.00	\$ -	2	\$ 92,347.00	\$ 65,870.00	0	\$ 65,870.00
24	John Stark Regional	1	\$ 100,000.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 100,000.00
65	Kearsarge Regional	19	\$ 688,000.00	0	\$ -	\$ -	6	\$ 380,000.00	\$ 140,000.00	13	\$ 308,000.00
29	Keene	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
16	Kensington	2	\$ 17,000.00	0	\$ -	\$ -	1	\$ 10,000.00	\$ -	1	\$ 7,000.00
30	Laconia	15	\$ 266,000.00	0	\$ -	\$ -	4	\$ 146,000.00	\$ -	11	\$ 120,000.00
35	Lafayette Regional	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
35	Landaff	1	\$ 5,000.00	0	\$ -	\$ -	1	\$ 5,000.00	\$ -	0	\$ -
88	Lebanon	1	\$ 1,200,000.00	0	\$ -	\$ -	1	\$ 100,000.00	\$ 1,100,000.00	0	\$ 1,100,000.00
71	Lempster	1	\$ 38,000.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 38,000.00
68	Lincoln-Woodstock Cooperative	3	\$ 276,745.00	0	\$ -	\$ -	3	\$ 272,200.00	\$ 4,545.00	0	\$ 4,545.00
35	Lisbon Regional	1	\$ 22,000.00	0	\$ -	\$ -	1	\$ 22,000.00	\$ -	0	\$ -
27	Litchfield	15	\$ 206,641.00	5	\$ 105,161.00	\$ -	0	\$ -	\$ -	10	\$ 101,480.00
84	Littleton	3	\$ 353,000.00	0	\$ -	\$ -	2	\$ 200,000.00	\$ 153,000.00	1	\$ 153,000.00
12	Londonderry	21	\$ 956,328.00	13	\$ 560,200.00	\$ 313,000.00	0	\$ -	\$ -	8	\$ 396,128.00
76	Lyme	1	\$ 100,000.00	0	\$ -	\$ -	1	\$ 100,000.00	\$ -	0	\$ -
13	Madison	2	\$ 65,000.00	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 65,000.00
37	Manchester	65	\$ 2,187,027.00	0	\$ -	\$ -	20	\$ 482,184.00	\$ 94,282.00	45	\$ 1,704,843.00
29	Marlborough	2	\$ 83,382.00	0	\$ -	\$ -	2	\$ 79,882.00	\$ 3,500.00	0	\$ 3,500.00
29	Marlow	3	\$ 11,612.00	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 11,612.00
87	Mascenic Regional	4	\$ 60,000.00	0	\$ -	\$ -	1	\$ 30,000.00	\$ -	3	\$ 30,000.00
62	Mascoma Valley Regional	9	\$ 276,200.00	4	\$ 83,000.00	\$ -	1	\$ 1,000.00	\$ -	4	\$ 192,200.00
89	Mason	1	\$ 13,329.00	0	\$ -	\$ -	1	\$ 13,329.00	\$ -	0	\$ -
26	Merrimack	6	\$ 120,000.00	6	\$ 120,000.00	\$ -	0	\$ -	\$ -	0	\$ -
46	Merrimack Valley	17	\$ 167,951.87	0	\$ -	\$ -	15	\$ 105,251.87	\$ -	2	\$ 62,700.00
69	Middleton	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
20	Milan	2	\$ 50,000.00	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 50,000.00
40	Milford	15	\$ 604,778.00	0	\$ -	\$ -	6	\$ 343,189.00	\$ 64,968.00	9	\$ 261,589.00





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64	Milton	2	\$ 134,778.45	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 134,778.45
93	Monadnock Regional	13	\$ 204,478.92	0	\$ -	\$ -	1	\$ 7,258.01	\$ -	12	\$ 197,220.91
77	Monroe	1	\$ 2,203,085.00	0	\$ -	\$ -	1	\$ 100,000.00	\$ 2,103,085.00	0	\$ 2,103,085.00
39	Mont Vernon	2	\$ 123,360.00	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 123,360.00
45	Moultonborough	2	\$ 150,000.00	0	\$ -	\$ -	2	\$ 73,202.54	\$ 76,797.46	0	\$ 76,797.46
42	Nashua	36	\$ 1,351,300.00	13	\$ 281,600.00	\$ -	11	\$ 160,000.00	\$ -	12	\$ 909,700.00
29	Nelson	1	\$ 7,292.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 7,292.00
19	New Boston	3	\$ 150,007.00	0	\$ -	\$ -	1	\$ 97,944.00	\$ -	2	\$ 52,063.00
50	New Castle	2	\$ 39,000.00	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 39,000.00
16	Newfields	1	\$ 15,000.00	0	\$ -	\$ -	1	\$ 15,000.00	\$ -	0	\$ -
4	Newfound Area	17	\$ 426,484.00	0	\$ -	\$ -	6	\$ 132,800.00	\$ -	11	\$ 293,684.00
50	Newington	2	\$ 39,000.00	1	\$ 33,000.00	\$ -	0	\$ -	\$ -	1	\$ 6,000.00
31	Newmarket	4	\$ 171,820.00	2	\$ 39,820.00	\$ -	1	\$ 100,000.00	\$ 12,000.00	1	\$ 32,000.00
43	Newport	10	\$ 414,115.00	0	\$ -	\$ -	3	\$ 280,402.00	\$ 13,396.00	7	\$ 133,713.00
21	North Hampton	6	\$ 97,932.00	1	\$ 45,200.00	\$ -	2	\$ 27,632.00	\$ -	3	\$ 25,100.00
58	Northumberland	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
44	Northwood	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
107	Nottingham	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
5	Oyster River Coop	7	\$ 215,872.23	0	\$ -	\$ -	0	\$ -	\$ -	7	\$ 215,872.23
28	Pelham	4	\$ 49,203.00	1	\$ 21,485.00	\$ -	2	\$ 8,000.00	\$ -	1	\$ 19,718.00
53	Pembroke	8	\$ 138,013.29	0	\$ -	\$ -	5	\$ 96,548.29	\$ -	3	\$ 41,465.00
48	Pemi-Baker Regional	6	\$ 89,907.50	1	\$ 65,866.50	\$ -	3	\$ 21,025.00	\$ -	2	\$ 3,016.00
23	Piermont	1	\$ 30,000.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 30,000.00
202	Pinkerton Academy	3	\$ 100,000.00	1	\$ 19,625.00	\$ -	1	\$ 25,000.00	\$ -	1	\$ 55,375.00
7	Pittsburg	3	\$ 90,000.00	1	\$ 18,000.00	\$ -	0	\$ -	\$ -	2	\$ 72,000.00
51	Pittsfield	1	\$ 150,000.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 150,000.00
32	Plainfield	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
48	Plymouth	4	\$ 73,844.66	3	\$ 72,869.66	\$ -	0	\$ -	\$ -	1	\$ 975.00
52	Portsmouth	7	\$ 287,673.00	2	\$ 35,300.00	\$ -	0	\$ -	\$ -	5	\$ 252,373.00
35	Profile	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
301	Prospect Mountain JMA	2	\$ 49,678.00	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 49,678.00
33	Raymond	3	\$ 268,289.00	1	\$ 88,985.00	\$ -	0	\$ -	\$ -	2	\$ 179,304.00
78	Rivendell	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
54	Rochester	2	\$ 76,000.00	1	\$ 60,000.00	\$ -	0	\$ -	\$ -	1	\$ 16,000.00
104	Rollinsford	1	\$ 50,000.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 50,000.00
48	Rumney	4	\$ 76,883.96	1	\$ 35,160.00	\$ -	2	\$ 40,748.96	\$ -	1	\$ 975.00
50	Rye	7	\$ 159,150.00	5	\$ 143,250.00	\$ -	0	\$ -	\$ -	2	\$ 15,900.00
57	Salem	61	\$ 739,075.00	50	\$ 517,650.00	\$ 6,500.00	0	\$ -	\$ -	11	\$ 221,425.00
17	Sanborn Regional	7	\$ 238,935.00	0	\$ -	\$ -	6	\$ 145,064.00	\$ 40,025.00	1	\$ 93,871.00
21	Seabrook	11	\$ 200,000.00	0	\$ -	\$ -	4	\$ 45,000.00	\$ -	7	\$ 155,000.00
80	Shaker Regional	10	\$ 421,461.08	0	\$ -	\$ -	8	\$ 372,004.26	\$ 49,456.82	2	\$ 49,456.82
56	Somersworth	4	\$ 200,000.00	0	\$ -	\$ -	0	\$ -	\$ -	4	\$ 200,000.00
39	Souhegan Cooperative	3	\$ 124,500.00	0	\$ -	\$ -	1	\$ 3,000.00	\$ -	2	\$ 121,500.00
21	South Hampton	10	\$ 99,970.00	1	\$ 12,000.00	\$ -	5	\$ 45,250.00	\$ -	4	\$ 42,720.00
58	Stark	1	\$ 15,000.00	0	\$ -	\$ -	1	\$ 15,000.00	\$ -	0	\$ -
7	Stewartstown	3	\$ 43,078.00	1	\$ 10,000.00	\$ -	0	\$ -	\$ -	2	\$ 33,078.00
24	Stoddard	2	\$ 16,000.00	0	\$ -	\$ -	1	\$ 6,000.00	\$ -	1	\$ 10,000.00
105	Strafford	3	\$ 100,000.00	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 100,000.00
58	Stratford	1	\$ 21,300.00	0	\$ -	\$ -	1	\$ 21,300.00	\$ -	0	\$ -



**Bureau of  
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& Facilities**

SAU#	School District	Total Number of apps	Total Amt requested	Number of Apps funded in Round 1	Total Funded in Round 1	Award Reduction (due to cap/ ineligibility)	Number of Apps funded in Round 2	Total Funded in Round 2	Award Reduction (due to cap/ ineligibility)	Number of Apps Not funded	Total Not Funded
16	Stratham	2	\$ 57,000.00	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 57,000.00
85	Sunapee	2	\$ 105,000.00	0	\$ -	\$ -	2	\$ 48,100.00	\$ 56,900.00	0	\$ 56,900.00
13	Tamworth	2	\$ 36,236.78	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 36,236.78
48	Thornton	2	\$ 99,975.00	1	\$ 99,000.00	\$ -	0	\$ -	\$ -	1	\$ 975.00
106	Timberlane Regional	27	\$ 473,105.55	0	\$ -	\$ -	14	\$ 174,159.55	\$ -	13	\$ 298,946.00
6	Unity	5	\$ 100,000.00	0	\$ -	\$ -	2	\$ 50,000.00	\$ -	3	\$ 50,000.00
101	Wakefield	3	\$ 129,922.00	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 129,922.00
23	Warren	3	\$ 35,500.00	0	\$ -	\$ -	1	\$ 15,500.00	\$ -	2	\$ 20,000.00
34	Washington	2	\$ 42,981.00	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 42,981.00
48	Waterville Valley	3	\$ 100,000.00	2	\$ 99,025.00	\$ -	0	\$ -	\$ -	1	\$ 975.00
24	Weare	4	\$ 200,000.00	0	\$ -	\$ -	2	\$ 40,000.00	\$ -	2	\$ 160,000.00
48	Wentworth	3	\$ 58,236.42	2	\$ 57,261.42	\$ -	0	\$ -	\$ -	1	\$ 975.00
29	Westmoreland	1	\$ 1,200.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 1,200.00
36	White Mountains Regional	5	\$ 405,030.98	1	\$ 36,500.00	\$ -	3	\$ 198,150.00	\$ 108,380.98	1	\$ 170,380.98
63	Wilton-Lyndeborough Cooperative	11	\$ 201,218.97	4	\$ 80,106.82	\$ -	3	\$ 53,776.13	\$ -	4	\$ 67,336.02
94	Winchester	3	\$ 131,000.00	0	\$ -	\$ -	1	\$ 33,000.00	\$ -	2	\$ 98,000.00
95	Windham	11	\$ 252,578.00	0	\$ -	\$ -	7	\$ 115,527.00	\$ -	4	\$ 137,051.00
21	Winnacunnet Cooperative	12	\$ 103,600.00	0	\$ -	\$ -	6	\$ 52,000.00	\$ -	6	\$ 51,600.00
59	Winnisquam Regional	6	\$ 400,000.00	0	\$ -	\$ -	4	\$ 315,000.00	\$ -	2	\$ 85,000.00
<b>Public Chartered Schools</b>											
411	Academy for Science and Design Charter School	1	\$ 68,720.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 68,720.00
426	Arts Academy of New Hampshire Chartered Public High School	1	\$ 54,508.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 54,508.00
452	Coastal Waters Chartered Public School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
429	Compass Classical Academy Charter School	3	\$ 199,851.55	1	\$ 18,786.55	\$ -	0	\$ -	\$ -	2	\$ 181,065.00
410	CSI Charter School	3	\$ 50,784.41	0	\$ -	\$ -	3	\$ 50,784.41	\$ -	0	\$ -
425	Gate City Charter School For the Arts	5	\$ 8,300.00	3	\$ 4,200.00	\$ -	0	\$ -	\$ -	2	\$ 4,100.00
450	Gathering Waters Charter School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
404	Great Bay Charter School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
451	Heartwood Public Charter School	3	\$ 100,000.00	3	\$ 91,920.00	\$ 8,080.00	0	\$ -	\$ -	0	\$ 8,080.00
432	Kreiva Academy Public Charter School District	4	\$ 28,725.00	0	\$ -	\$ -	2	\$ 13,500.00	\$ -	2	\$ 15,225.00
431	LEAF Charter School	1	\$ 32,500.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 32,500.00
408	Ledyard Charter School	1	\$ 20,000.00	1	\$ 20,000.00	\$ -	0	\$ -	\$ -	0	\$ -
453	Lionheart Classical Academy Chartered Public School	5	\$ 86,553.00	5	\$ 86,553.00	\$ -	0	\$ -	\$ -	0	\$ -
418	Making Community Connections Charter School	2	\$ 26,652.00	0	\$ -	\$ -	1	\$ 19,452.00	\$ -	1	\$ 7,200.00
430	MicroSociety Academy Charter School Foundation	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
416	Mill Falls Charter School	2	\$ 30,884.00	0	\$ -	\$ -	1	\$ 6,650.00	\$ -	1	\$ 24,234.00
427	Mountain Village Charter School	1	\$ 5,000.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 5,000.00
422	Next Charter School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
402	North Country Charter Academy	4	\$ 7,132.10	0	\$ -	\$ -	2	\$ 6,462.20	\$ -	2	\$ 669.90
441	Northeast Woodland Chartered Public School	2	\$ 36,450.00	0	\$ -	\$ -	1	\$ 33,450.00	\$ -	1	\$ 3,000.00
419	Polaris Charter School	3	\$ 53,022.00	1	\$ 3,522.00	\$ -	1	\$ 9,500.00	\$ -	1	\$ 40,000.00
420	Robert Frost Charter School	2	\$ 10,400.00	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 10,400.00
403	Seacoast Charter School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
437	Spark Academy of Advanced Technologies	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
409	Strong Foundations Charter School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
407	Surry Village Charter School	6	\$ 17,600.00	0	\$ -	\$ -	1	\$ 1,000.00	\$ -	5	\$ 16,600.00





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417	The Birches Academy of Academics & Art A Public Charter Sch	2	\$ 35,000.00	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 35,000.00
423	The Founders Academy Charter School	2	\$ 69,985.28	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 69,985.28
412	Virtual Learning Academy Charter School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
434	Windham Academy Public Charter School	3	\$ 100,000.00	0	\$ -	\$ -	2	\$ 40,350.00	\$ 39,650.00	1	\$ 59,650.00
<b>Nonpubic Schools</b>											
1001	2nd Nature Academy/Nature of Things	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1002	Acton Academy New Hampshire	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1141	Bedford Academy	1	\$ 8,700.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 8,700.00
1004	Bethlehem Christian School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1143	Birch Behavioral Therapy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1007	Brewster Academy	2	\$ 75,000.00	0	\$ -	\$ -	1	\$ 30,000.00	\$ -	1	\$ 45,000.00
1008	Building Block Commons	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1009	Busche Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1010	Calvary Christian School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1011	Capital Christian School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1012	Cardigan Mountain School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1014	Cedarcrest School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1015	Chesterbrook School of Natural Learning	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1016	Christian Bible Church Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1017	Claremont Christian School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1019	Clearway High School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1020	Compass Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1021	Concord Christian Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1022	Cornerstone Christian Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1023	Country Village Montessori School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1146	Crossing LIFE Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1024	Crossroads Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1025	Crossroads Christian School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1026	Crotched Mountain School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1005	Diocese of Manchester	8	\$ 330,415.00	0	\$ -	\$ -	2	\$ 60,000.00	\$ 140,000.00	6	\$ 270,415.00
1027	Dublin Christian Academy	1	\$ 75,000.00	0	\$ -	\$ -	1	\$ 75,000.00	\$ -	0	\$ -
1028	Dublin School	1	\$ 100,000.00	0	\$ -	\$ -	1	\$ 100,000.00	\$ -	0	\$ -
1029	Easterseals Educational Programs	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1030	Enriched Learning Center	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1031	Estabrook Christian School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1032	Granite Hill School	6	\$ 39,054.95	0	\$ -	\$ -	2	\$ 9,412.59	\$ -	4	\$ 29,642.36
1033	Greater Community Terramor Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1034	Green Valley School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1035	Hampshire Country School	1	\$ 100,000.00	0	\$ -	\$ -	1	\$ 100,000.00	\$ -	0	\$ -
1036	Hampstead Academy	1	\$ 20,000.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 20,000.00
1037	Hawthorne Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1147	Heritage Baptist Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1038	Heritage Christian School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1039	Heronfield Academy	2	\$ 27,100.00	0	\$ -	\$ -	1	\$ 19,100.00	\$ -	1	\$ 8,000.00
1040	High Mowing School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1041	Hillsboro Christian School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1042	Holderness School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1043	Hollis Montessori School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -



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1046	Immaculate Heart Of Mary School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1047	Jesse Remington High School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1049	Kimball Union Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1148	Kroka Expeditions	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1050	Laconia Christian Academy	1	\$ 42,123.00	0	\$ -	\$ -	1	\$ 42,123.00	\$ -	0	\$ -
1051	Learning Skills Academy	1	\$ 85,743.00	0	\$ -	\$ -	1	\$ 85,743.00	\$ -	0	\$ -
1145	Lexington Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1053	Lupine Montessori School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1056	Monarch School of New England	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1057	Mount Prospect Academy, Inc.	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1061	Mount Zion Christian School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1062	Mountain Shadows School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1063	My School, LLC	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1064	Namaste Montessori School	2	\$ 14,461.90	0	\$ -	\$ -	1	\$ 5,851.90	\$ -	1	\$ 8,610.00
1065	Nashua Childrens Home	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1068	New Hampton School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1069	Newport Montessori School	1	\$ 10,635.97	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 10,635.97
1070	NFI North - Contoocook School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1071	North End Montessori	2	\$ 21,000.00	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 21,000.00
1072	Oliverian School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1074	Parker Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1075	Phillips Exeter Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1076	Pine Haven Boys Center	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1077	Pioneer Junior Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1078	Portsmouth Christian Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1080	Proctor Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1084	Regional Services & Educational Center, Inc.	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1090	Sant Bani School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1094	Seacoast Learning Collaborative	3	\$ 98,300.00	0	\$ -	\$ -	1	\$ 88,000.00	\$ -	2	\$ 10,300.00
1095	Second Start	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1144	Seton Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1096	Shaker Road School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1097	Shalom Christian Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1098	Shortridge Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1099	South Merrimack Christian Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1100	Southern NH Montessori Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1101	Spaulding Academy & Family Services	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1102	Squall Point Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1106	St. Charles School	1	\$ 107,212.00	0	\$ -	\$ -	1	\$ 100,000.00	\$ 7,212.00	0	\$ 7,212.00
1114	St. Paul's School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1116	Strafford Learning Center	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1118	Tabernacle Christian School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1119	The Beech Hill School	1	\$ 64,000.00	0	\$ -	\$ -	1	\$ 64,000.00	\$ -	0	\$ -
1120	The Birchtree Center	3	\$ 100,000.00	0	\$ -	\$ -	1	\$ 29,000.00	\$ 8,000.00	2	\$ 71,000.00
1121	The Community School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1122	The Cornerstone School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1123	The Derryfield School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1142	The Harkness House	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1124	The Trinity School of Bedford	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -





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1125	The Well School	1	\$ 29,600.00	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 29,600.00
1126	Tilton School	1	\$ 60,000.00	0	\$ -	\$ -	1	\$ 60,000.00	\$ -	0	\$ -
1127	Tri-City Christian Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1128	Trinity Christian School	1	\$ 45,000.00	0	\$ -	\$ -	1	\$ 45,000.00	\$ -	0	\$ -
1129	Trinity Christian School of Keene	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1131	Unity Christian School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1133	Victory Baptist School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1134	Victory High School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1135	Waterville Valley Academy	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1136	Wediko School at the Home for Little Wanderers	1	\$ 113,654.57	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 113,654.57
1137	White Mountain School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1138	Windham Woods School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1139	Woodland Community School	0	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
1140	World Academy	2	\$ 72,736.00	0	\$ -	\$ -	1	\$ 30,326.00	\$ -	1	\$ 42,410.00
	<b>Total</b>	<b>1060</b>	<b>\$ 35,212,323.58</b>	<b>168</b>	<b>\$ 3,859,917.46</b>	<b>\$ 327,580.00</b>	<b>335</b>	<b>\$ 9,873,605.40</b>	<b>\$ 4,478,767.75</b>	<b>557</b>	<b>\$ 21,478,800.72</b>



NH Department of Education

**Bureau of  
Career Development**

Funding and Fiscal Overview

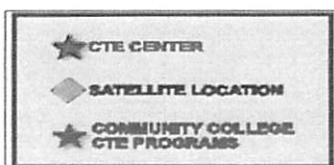
# CTE

- Career and Technical Education
- Approx 30 CTE Centers Across NH for High School
- 7 Community Colleges in CCSNH system
- Range of programs, including: Business, Information Tech, Public Safety, Advanced Manufacturing, Cosmetology, Auto Tech, Building and Construction Trades, Engineering, and Culinary Arts and Hospitality
- CTE programs in NH prepare kids to be able to enter into the job market with the knowledge and skills required by employers, so that those employers only need minimal OJT to get the new employees working efficiently and effectively.

# STATE OF NEW HAMPSHIRE

## Career and Technical Centers, Community Colleges and Satellites within Regions

Prepared by the New Hampshire Department of Education  
Bureau of Career Development  
2021-2022 School Year



### CTE Regional Center #

- 01 CANAAN, VT
- 02 BERLIN
- 03 LITTLETON
- 04 BRADFORD, VT
- 05 PLYMOUTH
- 06 CONWAY
- 07 WHITE RIVER JCT, VT
- 08 LACONIA
- 09 TILTON
- 09 WOLFBORO
- 10 CLAREMONT
- 10 NEWPORT
- 11 CONCORD
- 12 DOVER
- 12 ROCHESTER
- 12 SOMERSWORTH
- 13 KEENE
- 13 LANGDON
- 13 SPRINGFIELD, VT
- 14 PETERSBOROUGH
- 14 JAFFREY-RINDGE
- 14 NEW IPSWICH
- 15 MANCHESTER
- 16 HUDSON
- 16 NASHUA
- 16 MILFORD
- 17 DERRY
- 17 SALEM
- 18 EXETER
- 18 PORTSMOUTH
- 20 BRATTLEBORO, VT

### Community College Regional Center #

- 10 GREAT BAY
- 12 GREAT BAY
- 06 LAKES REGION
- 18 MANCHESTER
- 16 NASHUA
- 11 NHTI
- 10 RIVER VALLEY
- 07 RIVER VALLEY
- 13 RIVER VALLEY
- 02 WHITE MOUNTAINS
- 03 WHITE MOUNTAINS
- 08 WHITE MOUNTAINS

# Perkins: A Major Source of Federal Funding

- Strengthening CTE for the 21<sup>st</sup> Century Act
- Approx \$6 Million in funding for CTE for NH annually
- Allocations distributed to LEAs based on a formula: number of kids between the ages of 5 and 17 within 200% of the Federal poverty rate (small area income and poverty, or SAIPE data used), divided by total number of kids between the ages of 5 and 17
- Only LEAs and CCSNH eligible Perkins recipients, per the Act

# Perkins

- Of \$6 million in Perkins funds:
- 5% used for administrative costs by NHED
- 10% used for state leadership activities by NHED
- Before the remaining 85% is distributed to recipients, 10% of the 85% is held in reserve. The reserve funds are used for a grant competition.
- 85% of the funds, after the reserve, distributed using the formula
- 79.5% goes to regional high school CTE centers (approx. \$4 million), and 21.5% goes to CCSNH (approx. \$1 million)



# Perkins

- Recipients can use funds to buy equipment, for professional development for teachers, to promote work based learning and earning of industry recognized credentials...
- Funding must supplement local funding for CTE, not supplant or replace it.

# Tuition and Transportation

- \$9 million annually
- From NHED General Operating Budget
- All students in NH eligible for T&T funding (public, non-public, homeschooled)
- Sending district is district in which student resides
- Transportation is paid by NHED to sending districts first. Remaining costs for tuition paid after
- \$9 million is used for NH State maintenance of effort (MOE) for Perkins

# Transportation

- For FY23 (SY 21-22):

CTE transportation was \$682,118.33

This is based on the rate set by the NH Board of Education: \$.10 per student per mile for bus and \$.25 per mile for self-transport

# Tuition

- Calculated by a percentage of DOE25 per pupil rate between 20% and 40% determined by LEAs with CTE centers
- Based on the idea that CTE is more expensive than non-CTE
- Majority of CTE students attend the high school in which the regional CTE center is located
- FY23 (SY 21-22) \$8,123,619.77 for CTE tuition